

## **City of Saint Paul**

## Signature Copy

Resolution: RES 24-1484

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File Number: RES 24-1484

Pertaining to recommending a 2025 budget to Saint Paul City Council for approval.

WHEREAS, the Board of Water Commissioners of the City of Saint Paul ("Board") adopted its 2025 budget in September 2024; and

WHEREAS, Board staff has recognized differences within the budget letter and the relevant supporting documents; and

WHEREAS, the changes performed corrected certain numbers in the account expenses, but did not modify the total financing or spending of the adopted 2025 budget; and

WHEREAS, after due consideration and analysis of the budget of Saint Paul Regional Water Services, the Board of Water Commissioners has prepared a corrected 2025 budget of projected revenues and expenses; now, therefore, be it

RESOLVED, that the Board of Water Commissioners does hereby recommend and request that the Saint Paul City Council approve and adopt the attached 2025 Saint Paul Regional Water Services Budget.

At a meeting of the Board of Water Commissioners on 10/8/2024, this Resolution was Adopted.

Yea: 5 Commissioner Humphrey, Commissioner Yang, Commissioner Bowie, Commissioner Jost, and Commissioner Tolbert

**Nay:** 0

Absent: 2 Commissioner Larkin, and Commissioner Cave

Board Secretary mollie gagnslius 10/8/2024 Date