

CHS Field Capital Improvement Plan and Budget:
Spring 2021

General Conditions	\$ 48,627
General Requirements	8,004
Demolition & Structure Moving	7,127
Masonry	22,822
Rough Carpentry	1,400
Finish Carpentry	16,988
Fireproofing	1,197
Joint Sealers, Caulking	2,290
Doors, Frames & Hardware	11,944
Specialty Doors	12,531
Drywall Systems	38,782
Tile	3,240
Acoustical Ceiling Tile	7,945
Carpet	9,282
Paint & Wallcoverings	17,746
Food Service Equipment	14,762
Fire Protection	4,500
Fire Protection Specialties	700
HVAC	72,717
Electrical Systems	47,804
Subtotal Building & Site:	\$ 350,935
Design Costs	\$ 47,015
Permits	8,725
Insurance, Bonds, & Misc.	4,166
Project Management Personnel	26,894
Contingency	19,326
Subtotal Indirect Costs:	\$ 106,097
Total Construction Costs:	\$ 457,031
Contractor's Fees	\$ 30,000
Total Project Costs:	\$ 487,031
Capital Exp. Fund	\$ 275,000
Saint's contribution	\$ 212,031