

City of Saint Paul Financial Analysis

File ID Number:	RES PH 16-34		
Budget Affected:	Operating Budget	Public Library Agency	Special Fund
Total Amount of Transaction:	85,035.00		
Funding Source:	Other	Please specify funding source: Multiple	
	Appropriation already included in budget?	No	
Charter Citation:	City Charter 10.7.1		

Fiscal Analysis

The Library will use these funds granted by the Minnesota Historical Society to digitize the City Directories to ensure preservation and availability to the public. The monies will be used for staff replacement for Librarians coordinating the project as well as hiring professional services for the actual digitizing.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
3	27543610	60305	PART TIME CERTIFIED		-	28,954.00	28,954.00
3	27543610	61005	SOCIAL SECURITY			1,795.00	1,795.00
3	27543610	61010	MEDICARE REGULAR			420.00	420.00
3	27543610	61110	PERA COORDINATED PENSION			2,172.00	2,172.00
3	27543610	61550	INDIRECT FRINGES			1,459.00	1,459.00
3	27543610	63160	GENERAL PROFESSIONAL SERVICE		-	50,235.00	50,235.00
TOTAL:					-	85,035.00	85,035.00

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
3	27543610	43401	State Grants		-	85,035.00	85,035.00
TOTAL:					-	85,035.00	85,035.00