

City of Saint Paul Financial Analysis

File ID Number: RES PH 12-215

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$15,000.00

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

Sub-grant from the National PAL which will be used for direct program expenses associated with the development and implementation of the Saint Paul Police Athletic League (PAL) which supports community-based youth mentoring programs that strengthen and expand mentoring and dropout prevention services to at-risk/high-risk populations, as well as preserve and create employment opportunities.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
2400 (436)	1034271 (34271)	50235 (0132)	Part Time Non-Certified	-	8,932	8,932
2400 (436)	1034271 (34271)	51115 (0439)	FICA - Fringe Benefits	-	683	683
2400 (436)	1034271 (34271)	52390 (0251)	Transportation	-	400	400
2400 (436)	1034271 (34271)	52430 (0252)	Lodging, Meals	-	627	627
2400 (436)	1034271 (34271)	55760 (0357)	Athletic/Recreation/Gym	-	3,358	3,358
2400 (436)	1034271 (34271)	55850 (0359)	Other - Special Matl & Supplies	-	1,000	1,000
TOTAL:				0	15,000	15,000
Financing Changes						
2400 (436)	1034271 (34271)	42130 (3099)	Federal Direct Grants-DOJ	-	15,000	15,000
TOTAL:				0	15,000	15,000