

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 15-xxx  
 2  
 3 Budget Affected: PED Special Fund HUD  
 4  
 5 Total Amount of Transaction:  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? (Yes or No?) Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

14 GAP Financing for construction of 113 units of Senior Affordable Housing  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**  
 34 (Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251840	73220	HOME	-	-	-
				TOTAL:	-	-

42 **Financing Changes**  
 43 (Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251840	43010	HOME	-	-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

52 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

54 **Spending Changes**  
 55 (Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G519999601092	73220	HOME UNDESIGNATED	975,000.00	(975,000.00)	-
G-HUD	G51xxx601010	73220	HOSPITAL LINEN -E7th /BATES	-	975,000.00	975,000.00
				TOTAL:	975,000.00	975,000.00

63 **Financing Changes**  
 64 (Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G519999601092	43010	HOME UNDESIGNATED	975,000.00	(975,000.00)	-
G-HUD	G51xxx601010	43010	HOSPITAL LINEN -E7th /BATES	-	975,000.00	975,000.00
G-HUD				-	-	-
G-HUD				-	-	-
G-HUD				-	-	-
				TOTAL:	975,000.00	975,000.00

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