# City of Saint Paul Financial Analysis

File ID Number:	AO15-xxx	
Budget Affected:	PED	Special Fund
Total Amount of Transaction:	<u> </u>	
Funding Source:	Grant	
	Appropriation already included in budget?	Yes
Charter Citation:	10.07.4	

# 14 Fiscal Analysis

29

32

16 Amend the HOME activity budget for additional funds to activity 1798 Rondo non CHDO.

# **Detail Accounting Codes:**

# GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes							
(Action Accomplished)							
	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251840	73220	HOME		-	-	-
					-	-	-
				TOTAL:		-	<u> </u>
	(Action Accomplished)	(Action Accomplished)  GL Annual Budget  Company  Fund-Dept-Cost Center	(Action Accomplished)  GL Annual Budget  Company Fund-Dept-Cost Center Account	(Action Accomplished)  GL Annual Budget  Company Fund-Dept-Cost Center Account Description	(Action Accomplished)  GL Annual Budget Company Fund-Dept-Cost Center Account  Description  1 28251840 73220 HOME	(Action Accomplished)         CURRENT           Company         Fund-Dept-Cost Center         Account         Description         BUDGET           1         28251840         73220         HOME         -	CURRENT   COmpany   Fund-Dept-Cost Center   Account   Description   Description   CURRENT   BUDGET   CHANGES    1 28251840   73220   HOME

### 42 Financing Changes

43 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251840	43010	HOME		-	-	-
					-	-	-
				TOTAL:		-	

# ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

					, . <u> </u>						
50											
51	ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET										
52	Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.										
53											
54	Spending Changes										
55	(Action Accomplished	d)									
56		Life to Date Activity Budg	get		CURF	RENT		AMENDED			
57	Activity Group	Activity	Account Category	Description	BUD	GET	CHANGES	BUDGET			
58											
59	G-HUD	G519999601092	73220	HOME UNDESIGNATED	13,	495.87	(13,495.87)	-			
60	G-HUD	G511798601010	73220	RONDO NON CHDO	136,	504.00	13,495.87	149,999.87			
61	G-HUD					-	-	-			
62						-	-	-			
63							-	-			
64				TOT	AL: 149,	999.87	-	149,999.87			

# 66 Financing Changes

67 (Action Accomplished)

0,	( Tollott / Todottiphone	u)						
68		Life to Date Activity Budget				CURRENT		AMENDED
69	Activity Group	Activity	<b>Account Category</b>	Description		BUDGET	CHANGES	BUDGET
70								
71	G-HUD	G519999601092	43010	HOME UNDESIGNATED		13,495.87	(13,495.87)	-
72	G-HUD	G511798601010	43010	RONDO NON CHDO		136,504.00	13,495.87	149,999.87
73	G-HUD							
74						-	-	-
75					_		-	-
76					TOTAL:	149,999.87	-	149,999.87
77								