

City of Saint Paul Financial Analysis

1	File ID Number:	AO15-xxx
2		
3	Budget Affected:	PED Special Fund
4		
5	Total Amount of Transaction:	
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.07.4
12		

Fiscal Analysis

Amend the HOME activity budget for additional funds to activity 1798 Rondo non CHDO.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251840	73220	HOME	-	-	-
				-	-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251840	43010	HOME	-	-	-
				-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601092	73220	HOME UNDESIGNATED	13,495.87	(13,495.87)	-
G-HUD	G511798601010	73220	RONDO NON CHDO	136,504.00	13,495.87	149,999.87
G-HUD				-	-	-
				-	-	-
TOTAL:				149,999.87	-	149,999.87

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601092	43010	HOME UNDESIGNATED	13,495.87	(13,495.87)	-
G-HUD	G511798601010	43010	RONDO NON CHDO	136,504.00	13,495.87	149,999.87
G-HUD				-	-	-
				-	-	-
TOTAL:				149,999.87	-	149,999.87