

City of Saint Paul Financial Analysis

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File ID Number: RES PH 13-215

Budget Affected: Operating Budget Police Department Special Fund

Total Amount of Transaction: \$12,500.00

Funding Source: Grant

Charter Citation: 10.07.1

Fiscal Analysis

The Police Department Bomb Disposal Unit has been awarded the 2010 State Homeland Security Program a federally funded grant, from the State of Minnesota Department of Public Safety. This grant provides funding for upgrades to equipment.

Detail Accounting Codes:

Company (Fund)	Accounting Unit (ACTIVITY)	Account (Object Code)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
2400 (436)	1034283 (34283)	51755 (0396)	Field Equipment	-	10,000	10,000
2400 (436)	1034282 (34283)	52625 (0848)	Other Specialized Equipment	-	2,500	2,500
TOTAL:				0	12,500	12,500
Financing Changes						
2400 (436)	1034282 (34283)	40540 (3199)	Federal Direct Grants-State	-	12,500	12,500
TOTAL:				0	12,500	12,500