

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 11-1192		
2				
3	<u>Budget Affected:</u>	Operating Budget	Police Department	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	\$32,000		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	
8			Contract	
9	<u>Charter Citation:</u>	10.07.01		

Fiscal Analysis

The City of Saint Paul, Police Department, requests authorization to enter into the attached contract with Walsh Construction Company to provide on duty police services to affected areas with the Central Corridor Light Rail Transit Project. In exchange for the police services, the contractor will pay the City, through its Police Department actual personnel costs per contract. The Police Department requests financing and spending plan to be established for these funds.

Detail Accounting Codes:

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
<i>(Action Accomplished)</i>						
436	34263	0141	OverTime	-	26,745	26,745
436	34263	0439	Fringe Benefits	-	4,185	4,185
436	34263	0449	Workers' Compensation	-	1,070	1,070
				TOTAL:	0	32,000
Financing Changes						
<i>(Action Accomplished)</i>						
436	34263	4398	Services -Special Projects	32,000	-	32,000
				TOTAL:	32,000	0