

**2022 Budget Balancing Status  
RiverCentre  
Resolution Attachment**

	<b>Spending</b>	<b>Financing</b>
1 <b>Mayor's Proposed Budget</b>	4,433,625	4,433,625
2 Budget Total	<u>4,433,625</u>	<u>4,433,625</u>
3		
4 Gap: Excess / (Shortfall)		0
5		
6		
7 <b>Technical Changes to the Recommended Budget...</b>		
8		
9 RiverCentre                      Align RiverCentre budget to proper accounting units and account codes		Budget Neutral
10		
11 Budget After Technical Changes	<u>4,433,625</u>	<u>4,433,625</u>
12		
13 Gap: Excess / (Shortfall)		0
14		
15		
16 <b>Council Changes to the Recommended Budget</b>		
17		
18 RiverCentre                      Updated sales tax revenue for RCVA capital	98,545	98,545
19		
20		
21 Budget After Council Changes	<u>4,532,170</u>	<u>4,532,170</u>
22		
23 Gap: Excess / (Shortfall)		0