

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	11-155
2		
3	<u>Budget Affected:</u>	Operating Budget                      Parks and Recreation                      General Fund
4		
5	<u>Total Amount of Transaction:</u>	See below
6		
7	<u>Funding Source:</u>	Other                                              Please Specify:
8		
9	<u>Charter Citation:</u>	City Charter, Chapter 12 - Personnel (Specifically, Section 12.01 Merit System and Section 12.06, Civil Service Rules).

**Fiscal Analysis**

Pursuant to the City Charter, Chapter 12, Merit System and Civil Service Rules 25, 28 and 32, the Office of Human Resources has put forth this Resolution to ensure equitable compensation for this job classification based on the results of a job study. This classification change may or may not affect a specific department's budget.

**Classification Title: Vehicle and Equipment Services Supervisor**

The Change in grade and salary range is detailed below:

Current Grade: N/A                      Current Range: N/A  
 Proposed Grade: 020                      Proposed range: \$2,478.29 - \$3,424.06 bi-weekly (\$64,683.37 - 89,367.97 annual)

**Detail Accounting Codes:**

Company	Accounting Unit	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>Spending Changes</b>						
<i>(Action Accomplished)</i>						
XXXX	XXXXXXXX	XXXXXX	(Item description)	-	-	-
XXXX	XXXXXXXX	XXXXXX	(Item description)	-	-	-
				TOTAL:	-	-
<b>Financing Changes</b>						
<i>(Action Accomplished)</i>						
XXXX	XXXXXXXX	XXXXXX	(Item description)	-	-	-
XXXX	XXXXXXXX	XXXXXX	(Item description)	-	-	-
				TOTAL:	-	-