

A-1 Amendment (LIBRARY BOARD)

Author: Noecker

Be it resolved that the Library Board hereby amends RES 25-1862 2026 Library Agency Budget Attachment A as follows:

1. **Insert three lines following line 36 in Attachment A to increase the Library collection budget:**

- Insert one line reflecting an additional one-time expenditure of \$225,000 for Library materials.
- Insert one line following the above line to reflect increased one-time revenue of \$85,000, funded by a transfer from the City's Central Service Fund.
- Insert one line following the above line to reflect increased one-time revenue of \$140,000, funded by a transfer from the City's Cultural STAR Budget.

2. **Administrative Actions:** The Office of Financial Services and the Library are further directed to update all related budget schedules and documentation in accordance with this amendment.

Department	Item	Spending	Financing
Library	One-time increase in funding for Library materials	225,000	
Library	One-time transfer from City Central Service Fund		85,000
Library	One-time transfer from Cultural STAR Fund		140,000