

## A-1 Amendment (LIBRARY BOARD)

Author: Noecker

Be it resolved that the Library Board hereby amends RES 25-1862 2026 Library Agency Budget Attachment A as follows:

15        1. **Insert three lines following line 36 in Attachment A to increase the Library collection budget:**

16            • Insert one line reflecting an additional one-time expenditure of \$225,000 for Library  
17            materials.

18            • Insert one line following the above line to reflect increased one-time revenue of  
19            \$85,000, funded by a transfer from the City's Central Service Fund.

20            • Insert one line following the above line to reflect increased one-time revenue of  
21            \$140,000, funded by a transfer from the City's Cultural STAR Budget.

22        2. **Administrative Actions:** The Office of Financial Services and the Library are further directed to  
23            update all related budget schedules and documentation in accordance with this amendment.

Department	Item	Spending	Financing
Library	One-time increase in funding for Library materials	225,000	
Library	One-time transfer from City Central Service Fund		85,000
Library	One-time transfer from Cultural STAR Fund		140,000