

City of Saint Paul Financial Analysis

1 File ID Number: PH 18-279
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 250,000.00
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 7 Funding Source: Donation
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The Saint Paul Fire Department received a contribution of \$250,000 from the Minnesota Board of Firefighter Training and Education.
 17 This contribution will be used to pay for training and equipment for the Minnesota Aviation Rescue Team (MART) and helicopter
 18 training with the Minnesota State Patrol.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60175	Overtime	14,267.00	78,500.00	92,767.00
1	100-22-210	61010	Medicare	514,453.00	1,142.00	515,595.00
1	100-22-210	61135	PERA Fire	5,884,936.00	12,750.00	5,897,686.00
1	100-22-210	61550	Indirect Fringe	1,895,872.00	3,733.00	1,899,605.00
1	100-22-210	63310	Instructor	48,566.00	56,800.00	105,366.00
1	100-22-210	69590	Other Misc Services	59,605.00	85,119.00	144,724.00
1	100-22-210	72255	Safety Supplies	45,391.00	11,956.00	57,347.00
				TOTAL:	250,000.00	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	55505	Outside Contribution Donation	155,183.00	250,000.00	405,183.00
				TOTAL:	250,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	