

City of Saint Paul Financial Analysis

1	File ID Number:	PH 14-265
2		
3	Budget Affected:	Operating Budget Emergency Management Special Fund
4		
5	Total Amount of Transaction:	30,000.00
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? No
10		
11	Charter Citation:	10.7.1
12		
13		

Fiscal Analysis

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15
16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2014 Emergency Management
17 Performance Grant (EMPG) to pay for emergency management support staff assistance and to attend training conferences. The
18 spending and financing plans have not been established for this grant.
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Detail Accounting Codes:

30	GENERAL LEDGER (GL) - ANNUAL BUDGET							
31								
32								
33	Spending Changes							
34	(Action Accomplished)							
35	GL Annual Budget				CURRENT		AMENDED	
36	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
37								
38	1	200-21-835	60130	Full Time Not Certified	-	17,165.46	17,165.46	
39	1	200-21-835	61999	Fringe Benefits		5,834.54	5,834.54	
40	1	200-21-835	67505	Out of Town Registration Fee		900.00	900.00	
41	1	200-21-835	67510	Local Registration Fee		2,600.00	2,600.00	
42	1	200-21-835	69590	Other Misc. Services		3,500.00	3,500.00	
43				TOTAL:		30,000.00		
44								

45	Financing Changes							
46	(Action Accomplished)							
47	GL Annual Budget				CURRENT		AMENDED	
48	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET	
49								
50	1	200-21-835	43101	Federal Grant - State Admin	-	30,000.00	30,000.00	
51				TOTAL:		30,000.00		
52								

53	ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET							
54	Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.							
55								

56	Spending Changes							
57	(Action Accomplished)							
58	Life to Date Activity Budget				CURRENT		AMENDED	
59	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
60								
61	1	G2114658010000	60130	Full Time Not Certified	-	17,165.46	17,165.46	
62	1	G2114658010000	61999	Fringe Benefits		5,834.54	5,834.54	
63	1	G2114658010000	67505	Out of Town Registration Fee		900.00	900.00	
64	1	G2114658010000	67510	Local Registration Fee		2,600.00	2,600.00	
65	1	G2114658010000	69590	Other Misc. Services		3,500.00	3,500.00	
66				TOTAL:		30,000.00		
67								

68	Financing Changes							
69	(Action Accomplished)							
70	Life to Date Activity Budget				CURRENT		AMENDED	
71	Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET	
72								
73	1	200-21-835	43130	Federal Grant - State Admin	-	30,000.00	30,000.00	
74				TOTAL:		30,000.00		