City of Saint Paul Financial Analysis

File ID Number:

Budget Affected: Operating Budget HRA Special Fund

Total Amount of Transaction: $80,000

Funding Source: Transfer of Appropriations

Charter Citation: CC 10.07.4

Fiscal Analysis

To approve $80,000 forgiveable loan to West Academics

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes								
117	26510	0547		Strategic Invest - unspcfld		200,000	(80,000)	120,000
117	26510	0547		West Academics		-	80,000	80,000
					TOTAL:	200,000	0	200,000