

Department of Public Works Street Construction & Sales Tax Planning February, 2024



SAINT PAUL
PUBLIC WORKS

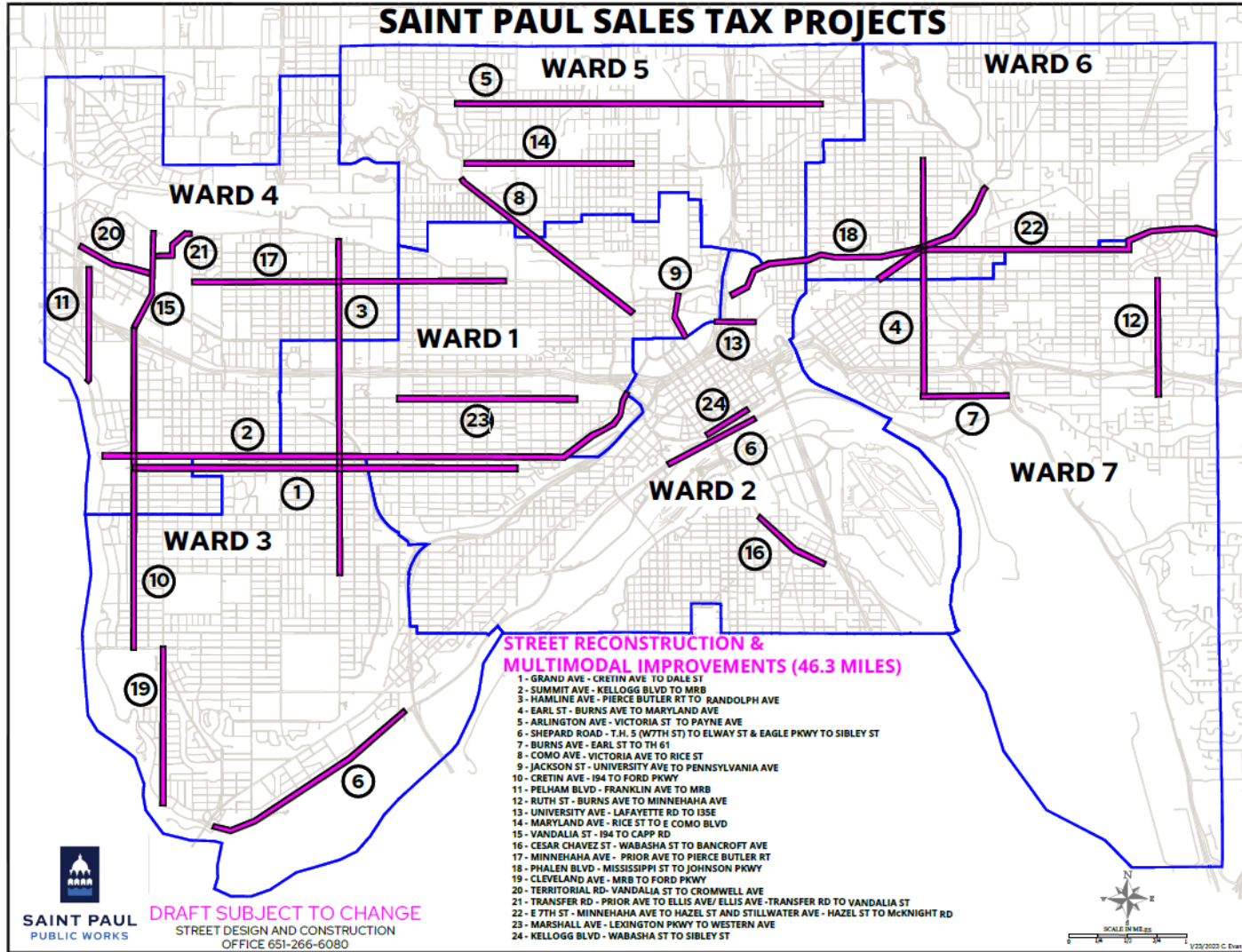
STPAUL.GOV



Background/Context

- **3-Year timeline for reconstructions** (engagement, planning, engineering, construction)
- **Opportunities and goals: More than just addressing horrible pavement**
 - Principles of equity, safety, sustainability, and prosperity
 - Improvements for all modes (peds, bikes, cars, transit)
 - One-in-a-generation opportunity!
- **Where does funding come from?** Many sources and programs:
 - Federal (Infrastructure Investment & Jobs Act, Inflation Reduction Act, etc.)
 - State (Municipal State Aid, etc.)
 - Regional (Transit tax, Regional Solicitation process)
 - County (Transit tax, etc.)
 - Local (Sales Tax, street construction bonds, etc.)
- **Who does work?**
 - City, County, MnDOT, Met Transit all do reconstructions/projects
 - Saint Paul Regional Water Service, and Xcel, do significant work in specific locations
 - Coordination between agencies is critical

SAINT PAUL SALES TAX PROJECTS





Sales Tax Programming

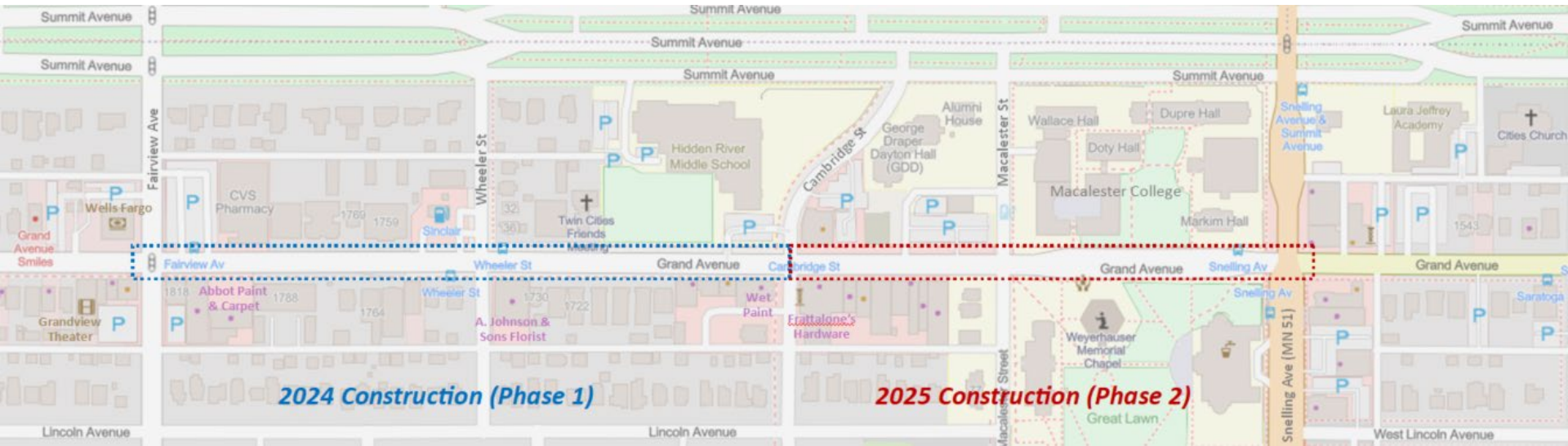
5 Year Sales Tax Programming

12/6/23

Year	Street	Estimate
2024	Grand - Snelling to Fairview	\$10,200,000
	Grand/Snelling Intersection Improvements	\$502,000
	Mill & Overlay TBD	
2024 Total		\$10,702,000
2025	University - I35E to Lafayette	\$6,860,000
	Jackson - University to Pennsylvania	\$6,890,000
	Mill & Overlay TBD	
2025 Total		\$13,750,000
2026	Earl - Maryland to Minnehaha	\$13,340,000
	Pelham - Franklin to MRB	\$16,250,000
	Mill & Overlay TBD	
2026 Total		\$29,590,000
2027	Earl - Minnehaha to Burns	\$14,960,000
	Shepard - TH 5 to Madison	\$28,710,000
2027 Total		\$43,670,000
2028	Shepard - Madison to Elway	\$29,170,000
2028 Total		\$29,170,000



2024-25: Grand Avenue: Snelling - Fairview





2025: Jackson Street: Pennsylvania - University



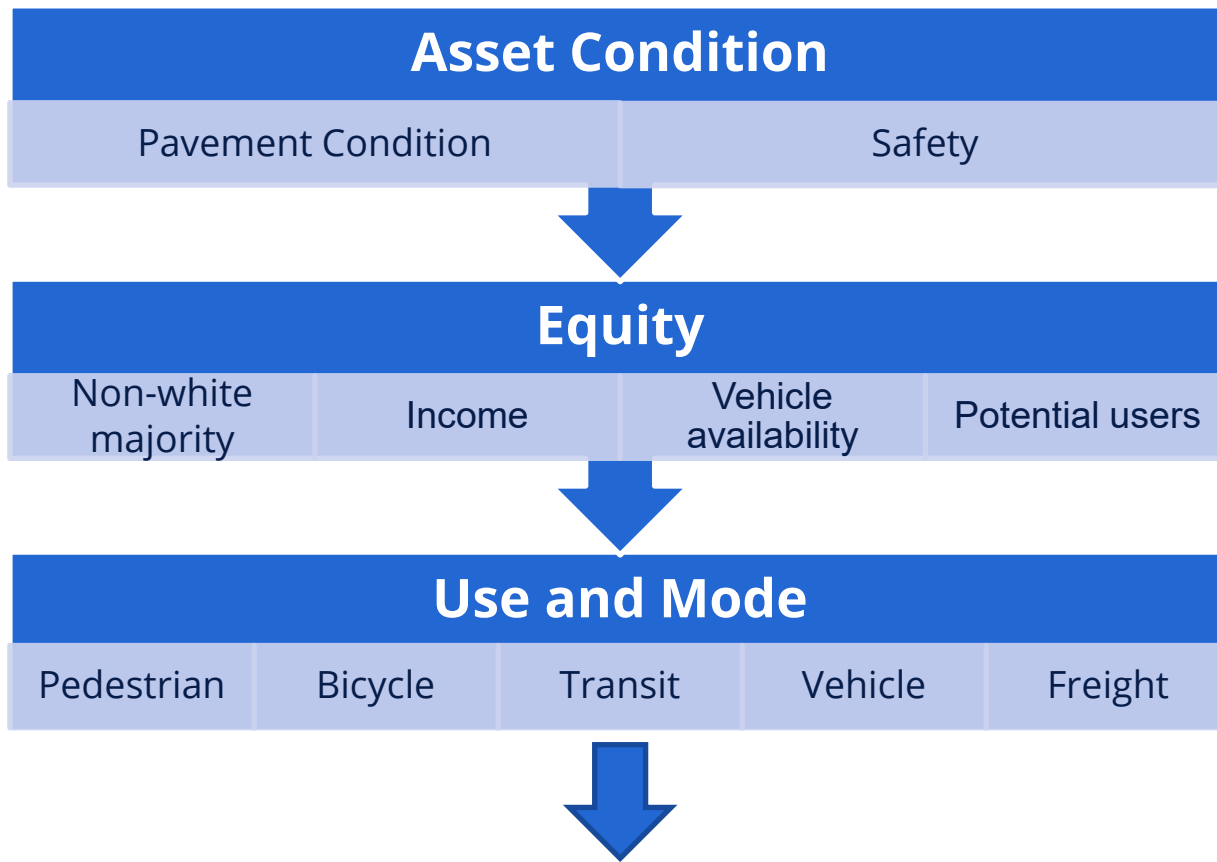


2026: Pelham Boulevard





Quantitative Criteria for Potential Sales Tax Projects





Qualitative Criteria for Potential Sales Tax Projects

Coordination
with other
projects

Coordination
with utility
work

Coordination
with
development

Coordination
with other
agencies

Fit with City
priorities and
goals

Outside
funding
sources

Existing
infrastructure

Age of
roadway

Maintenance
history



Questions?