

**City of Saint Paul Financial Analysis**

1 File ID Number: RES #16-1515 \_\_\_\_\_  
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3 Budget Affected: Operating Budget Human Resources \_\_\_\_\_  
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5 Total Amount of Transaction: \$5,676.84 Financing \$368.00 \_\_\_\_\_  
6  
7 Funding Source: Other Please Specify: 2016 Budget \_\_\_\_\_  
8  
9 Charter Citation: Administrative Code 41.03 and 41.04 \_\_\_\_\_  
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12 **Fiscal Analysis**

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14 This is a follow up to RES #16-932 which required that the Employee Cookout Committee submit a list of expenditures and  
15 donations associated with the 2016 Cookout per Section 41.03 of th Administrative Code. Final expenditures of \$5,676.84 are  
16 listed on a separate attachment which were within the 2016 adopted budget of \$6,500.00 for the City Cookout. The donations  
17 of four (4) kegs of beer donated by St. Paul Manual & Maintenance Supervisors Assocation, St. Paul Supervisors  
Organization, Saint Paul Fire Supervisory Assocation and Department and Office Directors in the amount of 368.00 were  
accepted by the Cookout Committee as in-kind donations.