

**City of Saint Paul Financial Analysis**

|                                     |                               |                       |                                           |
|-------------------------------------|-------------------------------|-----------------------|-------------------------------------------|
| <u>File ID Number:</u>              | RES 18-362                    |                       |                                           |
| <u>Budget Affected:</u>             | Operating Budget              | Public Library Agency | Special Fund                              |
| <u>Total Amount of Transaction:</u> | \$15,000                      |                       |                                           |
| <u>Funding Source:</u>              | Other                         |                       | Please Specify:                           |
| <u>Charter Citation:</u>            | 1.03, 1.04 for public purpose |                       | Library Fund 275 various outreach expendi |

**Fiscal Analysis**

Resolution authorizing the Saint Paul Public Library Agency to expend an amount not to exceed \$15,000 for the purpose of providing refreshments, marketing materials and other incentives for various activities, programs and events throughout 2018. Past experience has demonstrated this department wide practice to be effective in increasing the use and awareness of the many programs and services provided by the Saint Paul Public Library Agency. This expenditure serves the public purpose of enhancing the various forms of community outreach provided by the public library. All expenses are included within the Council Adopted 2018 Budget.