

City of Saint Paul Financial Analysis

1 File ID Number: AO 17-22
 2
 3 Budget Affected: Operating Budget PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Other Please Specify Funding Source: STAR
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.07.4
 12
 13

14 **Fiscal Analysis**

15
 16 One (1) Year-Round STAR award is being added to an existing Cultural STAR project approved via Council Resolution #PH17-7, three (3)
 17 account codes are being established for Year-Round STAR awards adopted via City Council Resolutions #17-108, #17-147 & 17-208, and
 18 balances of two Year-Round STAR projects completed under budget are being returned to the Ward 5 Year-Round STAR Program.
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29 **Detail Accounting Codes:**

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

42 **Financing Changes**

43 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

52 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

54 **Spending Changes**

55 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	WARD	BUDGET	CHANGES	BUDGET	
S-STAR	51 211 10000	73220	YR STAR Undesignated		463,318.00	(114,880.00)	348,438.00	
S-STAR	51 302 10638	73220	China Friendship Garden Pavilion	WARD 2 & CW	27,000.00	16,700.00	43,700.00	
S-STAR	51 212 10652	73220	378 Maria Building	WARD 7	-	5,000.00	5,000.00	
S-STAR	51 212 10653	73220	BNSF Mural	WARD 5	-	20,000.00	20,000.00	
S-STAR	51 212 10654	73220	628 Whitall Acquisition	WARD 6	-	75,000.00	75,000.00	
S-STAR	51 212 10651	73220	Moving the Paisley Sculpture	WARD 5	2,960.00	(765.00)	2,195.00	
S-STAR	51 212 10504	73220	Gaga Pits	WARD 5	6,000.00	(1,055.00)	4,945.00	
					TOTAL:	499,278.00	-	499,278.00

67 **Financing Changes**

68 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET