

2018 Budget Balancing Status
Housing and Redevelopment Authority
Resolution Attachment

		Spending	Financing
1			
2	Recommended Budget...	<u>44,704,577</u>	<u>44,704,577</u>
3	Budget Total	44,704,577	44,704,577
4			
5	Gap: Excess / (Shortfall)		0
6			
7	Technical Changes to the Recommended Budget...		
8			
9	Technical Changes to Adjust for Updates and Omissions:		
10			
11	HRA		Budget Neutral
12	HRA	130,643	130,643
13	HRA	400,000	400,000
14	HRA	10,000	10,000
15	HRA	34,000	34,000
16	HRA	865,000	865,000
17	HRA	935,679	935,679
18	HRA	750,000	750,000
19	HRA	1,961,241	1,961,241
20			
21	Budget After Technical Changes	<u>49,791,140</u>	<u>49,791,140</u>
22			
23	Gap: Excess / (Shortfall)		0
24			
25	HRA Board Changes to the Recommended Budget...		
26			
27	HRA	(250,000)	
28	HRA	643,000	
29	HRA	50,000	
30	HRA		443,000
31	HRA	35,000	35,000
32			
33	Budget After HRA Board Changes	<u>50,269,140</u>	<u>50,269,140</u>
34			
35	Gap: Excess / (Shortfall)		0