

1	<u>File ID Number:</u>	AO 22-43	
2			
3	<u>Budget Affected:</u>	Operating Budget	PED Special Fund
4			
5	<u>Total Amount of Transaction:</u>	-	
6			
7	<u>Funding Source:</u>	Other	Please Specify Funding Source: STAR
8			
9		Appropriation already included in budget?	Yes
10			
11	<u>Charter Citation:</u>	10.07.4	

15
16 Partial funding designated for the Neighborhood Development Fund via Resolution #21-1701 is being added to the Neighborhood STAR Year-Round Program and three new
17 projects are being established through the Neighborhood STAR Year-Round Program as adopted via City Council Resolutions #22- 972, #22-1048 and #22-1065.

22	
23	GENERAL LEDGER (GL) - ANNUAL BUDGET

27	GL Annual Budget			CURRENT		AMENDED	
28	Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
29				star			
30	1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
31	(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
32	TOTAL:					-	

36	GL Annual Budget			CURRENT		AMENDED
37	Company	Fund-Dept-Cost Center	Account	BUDGET	CHANGES	BUDGET
38						
39	(Choose Company)			-	-	-
40	(Choose Company)			-	-	-
41	TOTAL:				-	

44 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Activity Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	51 200 12000	73220	City Council Neighborhood Investment		761,273.00	(761,273.00)	-
S-STAR	51 211 10000	73220	YR STAR Undesignated		274,287.90	761,273.00	1,035,560.90
					1,035,560.90	-	1,035,560.90
S-STAR	51 211 10000	73220	YR STAR Undesignated		1,035,560.90	(147,500.00)	888,060.90
S-STAR	51 212 11080	73220	Century Plaza Roof	WARD 1	-	100,000.00	100,000.00
S-STAR	51 212 11081	73220	St. Bernards Playground	WARD 5	-	35,000.00	35,000.00
S-STAR	51 212 11082	73220	Battle Creek Skatepark	WARD 7	-	12,500.00	12,500.00
			TOTAL:		1,035,560.90	-	1,035,560.90