

City of Saint Paul Financial Analysis

1 File ID Number: AO 19-6
 2
 3 Budget Affected: PED General Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Other Please Specify Funding Source: General Fund
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.7.04
 12
 13

Fiscal Analysis

16 Amend the 2019 General Fund budget to use contracted services instead of personnel for building benchmarking.
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 20
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	10051100	60105	Full-Time Certified Salaries	55,958.00	(55,958.00)	-
1	10051100	61005	Social Security	3,469.00	(3,469.00)	-
1	10051100	61010	Medicare-Regular	811.00	(811.00)	-
1	10051100	61110	PERA Coordinated Pension	4,197.00	(4,197.00)	-
1	10051100	61210	Employee Health Insurance	15,000.00	(15,000.00)	-
1	10051100	61550	Indirect Fringe Benefits	3,050.00	(3,050.00)	-
1	10051100	63160	General Professional Services	-	82,485.00	82,485.00
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)	XXXXXXXX	XXXXXX	(Item description)	-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
				TOTAL:	-	-