

City of Saint Paul Financial Analysis

1 File ID Number: PH 16-28
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: 69,600.00
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 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 **Fiscal Analysis**

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 16 The Saint Paul Fire Department received a contribution of \$69,600 from the Minnesota Board of Firefighter Training and Education. This
 17 contribution will be used to pay for training for firefighters.
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29 **Detail Accounting Codes:**

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	60183	Overtime Fire Sworn	235,746.00	31,896.00	267,642.00
1	100-22-210	61010	Medicare Regular	481,642.00	460.00	482,102.00
1	100-22-210	61135	PERA Fire	5,513,316.00	5,144.00	5,518,460.00
1	100-22-210	61550	Indirect Fringe	1,724,326.00	1,600.00	1,725,926.00
1	100-22-210	63310	Instructor	49,140.00	30,500.00	79,640.00
				TOTAL:	69,600.00	

45 **Financing Changes**

46 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	100-22-210	55505	Outside Contribution	174,146.00	69,600.00	243,746.00
				TOTAL:	69,600.00	

53 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

54 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

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 56 **Spending Changes**

57 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:		-

65 **Financing Changes**

66 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL:		-