

City of Saint Paul Financial Analysis

File ID Number:	13-xxx			
Budget Affected:	Operating Budget	(Select Department)	PED	Special Fund
Total Amount of Transaction:	250,000			
Funding Source:	Grant			
Charter Citation:	10.7.1			

Fiscal Analysis

St. Albans Park II Limited Liability Limited Partnership is proposing to acquire and rehabilitate the property known as St. Albans Park. The HRA Resolution will approve a new CDBG Loan in the Amount of \$250,000.00 for St. Albans Park Project, District 8

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
(Action Accomplished)							
100	96004	0584	00518	Real Estate	492,398	(250,000)	242,398
100	96004	0584	xxxxx	St Albans Parks	-	250,000	250,000
TOTAL:					492,398	-	492,398
Financing Changes							
(Action Accomplished)							
TOTAL:					0	-	0