

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 12-272		
2				
3	<u>Budget Affected:</u>	Operating Budget	PED	Special Fund
4				
5	<u>Total Amount of Transaction:</u>	466950		
6				
7	<u>Funding Source:</u>	Grant		
8				
9	<u>Charter Citation:</u>	CC 10.07.1		
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12 Fiscal Analysis

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14 Amending the PED budget in the amount of \$466,950 to accept grants from the Department of Employment and Economic Development and the
15 Metropolitan Council for the Starkey, Midway Corner, and East River Development sites.
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27 Detail Accounting Codes:

28	29	30	30	30	30	30	30	30
			Project			CURRENT		AMENDED
	Fund	Activity	Object	(if applicable)	Description	BUDGET	CHANGES	BUDGET
31								
32	Spending Changes							
33	<i>(Action Accomplished)</i>							
34	P6 101	36303	0547	61833	Starkey	-	171,800	171,800
35	P6 101	36303	0547	61834	Midway Corner	-	210,400	210,400
36	P6 101	36303	0547	61835	East River Development	-	84,750	84,750
37						TOTAL:	0	466,950
38	Financing Changes							
39	<i>(Action Accomplished)</i>							
40	P6 101	36303	3802	61833	MetCouncilGrant: Starkey	-	171,800	171,800
41	P6 101	36303	3802	61834	MetCouncilGrant:MidwayCorner	-	210,400	210,400
42	P6 101	36303	3490	61834	DEEDGrant:EastRiverDevelopment	-	84,750	84,750
43						TOTAL:	0	466,950