

**City of Saint Paul Financial Analysis**

<u>File ID Number:</u>	PH 11-929		
<u>Budget Affected:</u>	Operating Budget	Fire and Safety Services	Special Fund
<u>Total Amount of Transaction:</u>	141,425.00		
<u>Funding Source:</u>	Grant		
<u>Charter Citation:</u>	City Charter 10.7.1		

**Fiscal Analysis**

The City of Saint Paul has received a grant of \$141,425.00 from the State of Minnesota for the 2010 Homeland Security Grant to purchase equipment and provide training for the Collapse Rescue and Hazardous Materials Response teams. The spending and financing plans have not been established for the grant received.

**Detail Accounting Codes:**

<b>Fund</b>	<b>Activity</b>	<b>Object</b>	<b>Project (if applicable)</b>	<b>Description</b>	<b>CURRENT BUDGET</b>	<b>CHANGES</b>	<b>AMENDED BUDGET</b>
<b>Spending Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35235/1035235	0299/53970	50745	Other Services	-	40,000.00	40,000.00
510/2400	35235/1035235	0848/56540	50745	Specialized Equipment		36,425.00	36,425.00
TOTAL:					-	76,425.00	76,425.00
510/2400	35239/1035239	0299/53970	50749	Other Services	-	35,000.00	35,000.00
510/2400	35239/1035239	0848/56540	50749	Specialized Equipment		30,000.00	30,000.00
TOTAL:					-	65,000.00	65,000.00
<b>GRAND TOTAL</b>						<b>141,425.00</b>	<b>141,425.00</b>
<b>Financing Changes</b>							
<i>(Action Accomplished)</i>							
510/2400	35235/1035235	3199/42250		HSEM MN Dept of Public Safety	-	76,425.00	76,425.00
TOTAL:					-	76,425.00	76,425.00
510/2400	35239/1035239	3199/42250		HSEM MN Dept of Public Safety	-	65,000.00	65,000.00
TOTAL:					-	65,000.00	65,000.00
<b>GRAND TOTAL</b>						<b>141,425.00</b>	<b>141,425.00</b>