

City of Saint Paul Financial Analysis

1 File ID Number: AO 16-29
 2
 3 Budget Affected: Operating Budget Police Department General Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Transfer of Appropriations
 8
 9 Appropriation already included in budget? No
 10
 11 Charter Citation: 10.7.1
 12
 13

14 **Fiscal Analysis**

15
 16 Reallocate budget for spending meeting capital criteria
 17
 18
 19

20 **Detail Accounting Codes:**

21
 22 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

23
 24 **Spending Changes**

25 *(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
							-
1	10023200	72220	Law Enforcement Supplies		56,600	(21,810)	34,790
1	10023200	76501	Capital Equipment		93,105	21,810	114,915
TOTAL:					149,705	-	149,705

33 **Financing Changes**

34 *(Action Accomplished)*

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
					-	-	-
TOTAL:					-	-	-

42
 43 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

44 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

45
 46 **Spending Changes**

47 *(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
TOTAL:							

51
 52 **Financing Changes**

53 *(Action Accomplished)*

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
TOTAL:					-	-	-

59