City of Saint Paul Financial Analysis

File ID Number: AO 11-49

Budget Affected: Operating Budget Technology and Communications General Fund

Total Amount of Transaction: 45,000

Funding Source: Transfer of Appropriations

Charter Citation: Administrative Code 57.09

Fiscal Analysis

Administrative Order authorizing Office of Technology to amend the 2011 budget to allow for increased spending on professional services by decreasing the salary and fringe line items, as is detailed below.

Detail Accounting Codes:

Fund	Accounting Activity	Object	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes						
(Action Accomplished)						
001	01115	0111	Full Time Permanent	4,504,180	(45,000)	4,459,180
001	01115	0219	Other Professional Services	5,000	45,000	50,000
			TOTAL:	4,509,180	-	4,509,180