

CITY OF SAINT PAUL
OFFICE OF THE MAYOR

ADMINISTRATIVE ORDER

Authorizing the Police Department to reallocate its 2023 Special Fund budget to reflect expenditures more accurately.

Administrative Order, consistent with the authority granted to the Mayor in section 10.07.4 of the City Charter and based on the request of the Chief of Police, to amend the 2023 special fund budget for the reallocation of funds and authorize the Director of Financial Services to amend the budget in the following manner:

GENERAL LEDGER (GL) - ANNUAL BUDGET							
Spending Changes <i>(Action Accomplished)</i>							
GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023816	70010	COMMUNICATION SUPPLIES		15,194	(8,000)	7,194
1	20023816	67530	TRANSPORTATION		4,215	8,000	12,215
				TOTAL:	19,409	-	19,409
Financing Changes <i>(Action Accomplished)</i>							
GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
						-	-
				TOTAL:	-	-	-

Jack Serier
Assistant Chief of Police

North Central HIDTA Reprogramming Request Form

(not for adding additional funds to a grant from another grant)

V1.0

Date:	
Repr. #	
For Office Use Only	

Reprogramming within same agency & initiative ☒

Reprogramming from a different initiative within the same grant ☐

Agency Name: Saint Paul Police Dept Initiative Name: Greater Twin Cities VCI Grant Number: G21ML0028A GPOL232101				Agency Name: Initiative Name: Grant Number:			
USE THIS SIDE ONLY IF MOVING FUNDS BETWEEN INITIATIVES OR AGENCIES							
Category	Prior Budget	Amend.	New Budget	Category	Prior Budget	Amend.	New Budget
Personnel	40,000.00		40,000.00	Personnel			-
Fringe	-		-	Fringe			-
Overtime	106,572.00		106,572.00	Overtime			-
Travel		8,000.00	8,000.00	Travel			-
Facilities			-	Facilities			-
Services	30,000.00		30,000.00	Services			-
Equipment (\$5,000+ per unit)			-	Equipment (\$5,000+ per unit)			-
Supplies (<\$5,000 per unit)	24,759.00	(8,000.00)	16,759.00	Supplies (<\$5,000 per unit)			-
Other (PE/PI or Admin Fees)	13,250.00	-	13,250.00	Other (PE/PI or Admin Fees)			-
Total	214,581.00	-	214,581.00	Total	-	-	-

JUSTIFICATION: What was the original intended purpose of the funds:

We request reprogramming \$8000 from Supplies to Travel.

There are sufficient remaining funds in the Supply category to meet our objectives, particularly when combined with the more recent grant (G22ML0028A GPOL232207 - not included here).

How the reprogrammed funds will be expended:

All structure search warrants are served by the SPPD's SWAT Team.

We plan to send four (4) SWAT operators to Los Angeles to shadow and learn from the LAPD, who are considered the gold standard in these operations.

We are not requesting other changes at this time

REQUESTOR SIGNATURE

[Signature]

DATE 2/2/2023

PRINTED NAME

JEFF STIFF

POSITION IN AGENCY

6016 / GUM COMMANDER