

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 19-1335  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Multiple  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.04  
 12  
 13

**Fiscal Analysis**

14 Amend the 2019 HRA Development Capital Projects Fund, Housing Trust Fund project financing budgets, to reflect the appropriate  
 15 financing sources.  
 16  
 17  
 18  
 19  
 20  
 21

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
5	480055910				-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
5	480055910				-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
C-HRA	C5519999914001	56115	2019 UNDESIGNATED - ISP	(940,000.00)	440,000.00	(500,000.00)
C-HRA	C5519999914001	56225	2019 UNDESIGNATED - STAR PAY GO	(533,111.00)	(867,041.00)	(1,400,152.00)
C-HRA	C5519999914001	56240	2019 UNDESIGNATED - HRA	(3,467,041.00)	427,041.00	(3,040,000.00)
C-HRA	C5519999914002	56115	2019 4D INCENTIVE PROGRAM - ISP	(60,000.00)	60,000.00	-
C-HRA	C5519999914002	56240	2019 4D INCENTIVE PROGRAM - HRA	-	(60,000.00)	(60,000.00)
C-HRA	C5519999914003	56225	2019 COMMUNITY LAND TRUST - STAR PAY GO	(500,000.00)	500,000.00	-
C-HRA	C5519999914003	56115	2019 COMMUNITY LAND TRUST - ISP	(500,000.00)	(500,000.00)	(1,000,000.00)
				TOTAL:	-	-