

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES PH 11-1114		
2				
3	<u>Budget Affected:</u>	CIB Budget	Public Works	Capital
4				
5	<u>Total Amount of Transaction:</u>	105,900		
6				
7	<u>Funding Source:</u>	Other	Please Specify:	Trunk Highway
8				
9		Appropriation already included in budget?	Yes	
10				
11	<u>Charter Citation:</u>	10.07.1, 57.09		
12				
13				

Fiscal Analysis

16 Approval of resolution amending the spending and financing plans of the 2011 Signalized Intersection Safety Improvement Program to reflect additional
 17 Trunk Highway financing to cover work related to the Arcade Street - Minnehaha Avenue Traffic Signal.

Detail Accounting Codes:

Fund	Activity	Object	Project (if applicable)	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes							
<i>Add corresponding spending to match additional MN DOT Trunk Highway financing per agreement to cover cost share for work to be completed for the Arcade - Minnehaha Signal Project under the 2011 Signalized Intersection Safety Improvement Program.</i>							
C11	2T439	0791	28072	Traffic Operations - City Forces	-	105,900	105,900
C11	2T439	XXXX	XXXXXX	All Other Spending	250,000	-	250,000
TOTAL:					250,000	105,900	355,900

Financing Changes

<i>Add Trunk Highway financing per agreement to cover cost share for work to be completed for the Arcade - Minnehaha Signal Project under the 2011 Signalized Intersection Safety Improvement Program.</i>							
C11	2T439	3450	28072	Trunk Highway Funds	-	105,900	105,900
C11	2T439	XXXX	XXXXXX	All Other Financing	250,000	-	250,000
TOTAL:					250,000	105,900	355,900