

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 20-245  
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 3 Budget Affected: Operating Budget Emergency Management Special Fund  
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 5 Total Amount of Transaction: 30,000.00  
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 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? No  
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 11 Charter Citation: 10.7.1  
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 13

14 Fiscal Analysis

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 16 The City of Saint Paul has received a grant of \$30,000.00 from the State of Minnesota for the 2020 Emergency Management  
 17 Performance Grant (EMPG) to pay for emergency management assistance for salaries. The spending and financing plans have not  
 18 been established for this grant.  
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-21-835	60105	Full Time Certified		24,865.00
1	200-21-835	61005	Social Security		1,542.00
1	200-21-835	61010	Medicare Regular		361.00
1	200-21-835	61110	PERA Coordinated		1,865.00
1	200-21-835	61550	Indirect Fringes		1,367.00
				TOTAL:	30,000.00

45 **Financing Changes**

46 *(Action Accomplished)*

GL Annual Budget				CURRENT	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	BUDGET
1	200-21-835	43101	Federal Grant - State Admin	-	30,000.00
				TOTAL:	30,000.00

53 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

54 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

56 **Spending Changes**

57 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2120658010000	60105	Full Time Certified		24,865.00
1	G2120658010000	61005	Social Security		1,542.00
1	G2120658010000	61010	Medicare Regular		361.00
1	G2120658010000	61110	PERA Coordinated		1,865.00
1	G2120658010000	61550	Indirect Fringes		1,367.00
				TOTAL:	30,000.00

68 **Financing Changes**

69 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	BUDGET
1	G2120658010000	43130	Federal Grant - State Admin	-	30,000.00
				TOTAL:	30,000.00