

**City of Saint Paul Financial Analysis**

1 File ID Number: PH 23-11  
 2  
 3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
 4  
 5 Total Amount of Transaction: 133,500.00  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12

**Fiscal Analysis**

16 The Saint Paul Fire Department received a contribution of \$133,500 from the Minnesota Board of Firefighter Training and Education.  
 17 This contribution will be used to pay for training for firefighters.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

| GL Annual Budget |                       |         |             |  | CURRENT BUDGET | CHANGES    | AMENDED BUDGET |
|------------------|-----------------------|---------|-------------|--|----------------|------------|----------------|
| Company          | Fund-Dept-Cost Center | Account | Description |  |                |            |                |
| 1                | 100-22-210            | 63310   | Instructor  |  | 2,040.00       | 133,500.00 | 135,540.00     |
| TOTAL:           |                       |         |             |  |                | 133,500.00 |                |

**Financing Changes**

(Action Accomplished)

| GL Annual Budget |                       |         |                                 |  | CURRENT BUDGET | CHANGES    | AMENDED BUDGET |
|------------------|-----------------------|---------|---------------------------------|--|----------------|------------|----------------|
| Company          | Fund-Dept-Cost Center | Account | Description                     |  |                |            |                |
| 1                | 100-22-210            | 55505   | Outside Contribution & Donation |  | -              | 133,500.00 | 133,500.00     |
| TOTAL:           |                       |         |                                 |  |                | 133,500.00 |                |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

| Life to Date Activity Budget |          |                  |                    |  | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------------------|----------|------------------|--------------------|--|----------------|---------|----------------|
| Activity Group               | Activity | Account Category | Description        |  |                |         |                |
|                              |          | XXXXX            | (Item description) |  |                |         | -              |
|                              |          | XXXXX            | (Item description) |  |                |         | -              |
| TOTAL:                       |          |                  |                    |  |                | -       |                |

**Financing Changes**

(Action Accomplished)

| Life to Date Activity Budget |          |                  |                    |  | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
|------------------------------|----------|------------------|--------------------|--|----------------|---------|----------------|
| Activity Group               | Activity | Account Category | Description        |  |                |         |                |
|                              |          | XXXXX            | (Item description) |  |                |         | -              |
|                              |          | XXXXX            | (Item description) |  |                |         | -              |
| TOTAL:                       |          |                  |                    |  |                | -       |                |