

**City of Saint Paul Financial Analysis**

1	<u>File ID Number:</u>	RES PH 12-289
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3	<u>Budget Affected:</u>	Operating Budget                      Police Department      Special Fund
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5	<u>Total Amount of Transaction:</u>	23,970.00
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7	<u>Funding Source:</u>	Special Fund
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9	<u>Charter Citation:</u>	10.07.1
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**Fiscal Analysis**

14 The Police Department is requesting authorization to enter into the contract with Walsh Construction, Inc. aka Walsh Group  
 15 Construction to provide on duty police services for the affected areas related to the Central Corridor Light Rail Transit Project  
 16 and be reimbursed overtime and fringe benefits for their services. The 2012 budget needs to be amended for this new contract,  
 17 for the term of execution of contract through 6/21/2013. Any adjustment needed for the 2013 budget will be done with a  
 18 technical amendment.

**Detail Accounting Codes:**

29	<u>Company (Fund)</u>	<u>Accounting Unit (ACTIVITY)</u>	<u>Account (Object Code)</u>	<u>Description</u>	<u>CURRENT BUDGET</u>	<u>CHANGES</u>	<u>AMENDED BUDGET</u>
30	<b>Spending Changes</b>						
31	2100 (436)	1034263 (34263)	50195 (0141)	Overtime	41,305	20,000	61,305
32	2100 (436)	1034263 (34263)	51945 (0439)	Fringe Benefits	8,695	3,970	12,665
33					<b>TOTAL:</b>	<b>50,000</b>	<b>23,970</b>
34	<b>Financing Changes</b>						
35	2100 (436)	1034263 (34263)	44295 (4301)	Police Services	50,000	23,970	73,970
36					<b>TOTAL:</b>	<b>50,000</b>	<b>23,970</b>

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