

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 23-7  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 Amending HOME projects: amending 2020 HOME admin activities to match allowable HOME admin allocation per grant award and ConPlan reported program  
 17 income; funding for 2022 HOME admin activities.  
 18  
 19

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251840	68105	HOME			
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28251840	43001	HOME			
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601092	73220	HOME UNDESIGNATED	7,663,752.47	(218,545.94)	7,445,206.53
G-HUD	G512320601021	68105	2320 2020 HOME ADMIN	583,968.06	3,613.69	587,581.75
G-HUD	G512464601021	68105	2464 2022 HOME ADMIN	-	214,932.25	214,932.25
				<b>8,247,720.53</b>	<b>-</b>	<b>8,247,720.53</b>

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601092	43010	HOME UNDESIGNATED	(7,663,752.47)	218,545.94	(7,445,206.53)
G-HUD	G512320601021	43010	2320 2020 HOME ADMIN	(583,968.06)	(3,613.69)	(587,581.75)
G-HUD	G512464601021	43010	2464 2022 HOME ADMIN	-	(214,932.25)	(214,932.25)
				<b>(8,247,720.53)</b>	<b>-</b>	<b>(8,247,720.53)</b>