

City of Saint Paul Financial Analysis

File ID Number:	AO 19-42	
Budget Affected:	PED	Special Fund
Total Amount of Transaction	-	
Funding Source:	Grant	
Appropriation already included in budget?	Yes	
Charter Citation:	10.7.4	

Fiscal Analysis

Amend CDBG activity budget: Funding for various building demoliton projects

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Account	Description	BUDGET	CHANGES	BUDGET
1	28251810	73220	ESG			
1	28251820	73220	CDBG			
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Cer	Account	Description	BUDGET	CHANGES	BUDGET
1	28251810	43001	ESG			
1	28251820	43001	CDBG		-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
ctivity Gro	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601082	73220	VACANT BUILDING DEMOLITION UNDESIGNATED	545,388.42	(123,328.39)	422,060.03
G-HUD	G512235601030	79210	1536 VAN BUREN	-	18,478.80	18,478.80
G-HUD	G512236601030	79210	993 JAMES	-	18,423.00	18,423.00
G-HUD	G512237601030	79210	1049 EDGERTON	-	16,175.00	16,175.00
G-HUD	G512238601030	79210	1368 ALASKA	-	23,112.99	23,112.99
G-HUD	G512239601030	79210	1232 7TH ST E	-	28,388.72	28,388.72
G-HUD	G512240601030	79210	1213 3RD ST E	-	18,749.88	18,749.88
TOTAL:				545,388.42	-	545,388.42

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
ctivity Gro	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HUD	G519999601082	43015	VACANT BUILDING DEMOLITION UNDESIGNATED	(545,388.42)	123,328.39	(422,060.03)
G-HUD	G512235601030	43015	1536 VAN BUREN	-	(18,478.80)	(18,478.80)
G-HUD	G512236601030	43015	993 JAMES	-	(18,423.00)	(18,423.00)
G-HUD	G512237601030	43015	1049 EDGERTON	-	(16,175.00)	(16,175.00)
G-HUD	G512238601030	43015	1368 ALASKA	-	(23,112.99)	(23,112.99)
G-HUD	G512239601030	43015	1232 7TH ST E	-	(28,388.72)	(28,388.72)
G-HUD	G512240601030	43015	1213 3RD ST E	-	(18,749.88)	(18,749.88)
G-HUD						
G-HUD						
TOTAL:				(545,388.42)	-	(545,388.42)