

**City of Saint Paul Financial Analysis**

1	File ID Number:	RES 19-120
2		
3	Budget Affected:	Operating Budget Public Works                      Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Transfer of Appropriations
8		
9		Appropriation already included in budget?      Yes
10		
11	Charter Citation:	10.7.4
12		

**Fiscal Analysis**

16 The Saint Paul City Council has adopted a policy on the use of Project Labor Agreements ("PLA") pursuant to Council File #09-584 for  
 17 projects involving \$250,000 or more of city money. The Public Works Sewer Utility is undertaking sewer related cleaning, inspection,  
 18 and repair projects with project total budgets over \$250,000 as indicated in the resolution. The Public Works Sewer Utility  
 19 recommends against using a PLA for the reasons stated in the resolution. Not using PLAs for these projects will not have an impact  
 20 on the overall cost to complete the project.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

**Financing Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-