

Sheldon, Tina (CI-StPaul)

From: *CI-StPaul_Contact-Council
Sent: Wednesday, April 14, 2021 1:47 PM
To: Sheldon, Tina (CI-StPaul)
Cc: #CI-StPaul_Ward1-7
Subject: FW: RES PH 21-94 (HRA)
Attachments: SpecialEdBillBacks.pdf

From: Clayton Howatt <clay.r.how@gmail.com>
Sent: Wednesday, April 14, 2021 11:29 AM
To: *CI-StPaul_Contact-Council <Contact-Council@ci.stpaul.mn.us>
Subject: RES PH 21-94

City Council members,

I am writing to ask for a vote no on the sale of the parcel of land to the St. Paul City School at 192 Sherburne Ave.

According to the summary provided by St. Paul City school and the public data provided by the MN Department of Education, The new St. Paul City School will increase enrollment by around 200 students. Where will those students come from? Most will be from the surrounding neighborhood, which include students from Jackson Prep and Maxfield elementary, the two neighborhood SPPS elementary schools. These two schools in ward 1 have been decimated but the continued growth of charter schools. You just need to look at their enrollment numbers.

Maxfield total enrollment in 2015=348

Jackson total enrollment in 2015=446

Total=794

Maxfield total enrollment in 2020=267

Jackson total enrollment in 2020=302

Total=569

That is a loss of 225 students which is a loss of approximately \$3.1 million in per pupil dollars.

<https://www.spps.org/Page/27991>

As the surrounding charter schools expand these two schools enrollment losses will increase. These two schools serve predominantly Black and Brown students and the majority of students qualify for free and reduced lunch.

St. Paul City School also uses the "special ed. bill back" process to further drain revenue from SPPS. In short, school districts and charter schools are provided the same amount of revenue for students qualifying for special education. A charter school is allowed to simply say, that is not enough and "bill back" to the home school district essentially whatever they want. This loss of revenue comes directly out of the general operating fund from SPPS and is a 100% loss which results in classroom cuts. In the 2018-19 school year St. Paul City School invoiced SPPS for over \$380,000 for special ed. services above and beyond what SPPS can provide to its own students. As enrollment increases at a charter and enrollment decreases at a district school an ever growing percentage of resources meant for the classroom in the district school is sent to fund special ed services at a charter.

The city of St. Paul, by continuing a policy of completely supporting virtually everything the charters request, is dismantling our public schools. It is only a matter of time before Maxfield, Jackson, or some other high poverty SPPS school will be forced to close. Obviously that destructive vote will not have to be taken by the City Council but rather it will be on the SPPS school board.

I have attached the special ed bill back report for SPPS for the 2018-19 school year. I am waiting on the 2019-20 report from MDE but in general that cost to SPPS from charter grows \$1.5 million per year. The 2018-19 total was around \$9 million.

thank you,
-clayton howatt

***** EXPENDITURES - COSTS FOR RESIDENT STUDENTS SERVED BY OTHER DISTRICTS/COOPERATIVES *****													AMOUNT OF FEDERAL FUNDS TO BE APPLIED	0.00
SERVING NBR-TYPE	(A) ***** INITIAL AMOUNT	(B) REIMBURSABLE FEDERAL PORTION	(C)=(A)-(B) COST AMT AFTER FED SUBTRACTION	(D) ***** INITIAL AMOUNT	(E) NON-REIMBURSABLE FEDERAL PORTION	(F)=(D)-(E) NET COST AMT AFTER FED SUBTRACTION	(G) GENERAL EDUC COST	(H) DEBT SERVICE COST	(I) BUILDING LEASE COST	(J) TRANSPORTATION COST	(K)=(C)+(F)+(G)+(H)+(I)+(J) TOTAL AMOUNT			
0001-03 Minneapolis Pu	0.00	0.00	0.00	259,657.56	0.00	259,657.56	22,052.63	0.00	0.00	3,270.35	284,980.54			
0006-03 SOUTH ST. PAUL	0.00	0.00	0.00	113,311.03	0.00	113,311.03	0.00	0.00	0.00	414.61	113,725.64			
0011-01 ANOKA-HENNEPIN	0.00	0.00	0.00	116,730.19	0.00	116,730.19	37,448.78	0.00	0.00	240.12	154,419.09			
0012-01 CENTENNIAL PUB	0.00	0.00	0.00	4,561.03	0.00	4,561.03	11,246.68	0.00	0.00	0.00	15,807.71			
0013-01 COLUMBIA HEIGH	0.00	0.00	0.00	2,147.88	0.00	2,147.88	4,085.32	0.00	0.00	0.00	6,233.20			
0014-01 FRIDLEY PUBLIC	0.00	0.00	0.00	7,337.85	0.00	7,337.85	0.00	0.00	0.00	309.03	7,646.88			
0015-01 St. Francis Ar	0.00	0.00	0.00	7,541.85	0.00	7,541.85	55,368.27	0.00	0.00	0.00	62,910.12			
0016-01 SPRING LAKE PA	0.00	0.00	0.00	18,313.53	0.00	18,313.53	0.00	0.00	0.00	2,900.05	21,213.58			
0031-01 BEMIDJI PUBLIC	0.00	0.00	0.00	1,971.68	0.00	1,971.68	983.51	0.00	0.00	0.00	2,955.19			
0099-01 ESKO PUBLIC SC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,599.94	9,599.94			
0138-01 NORTH BRANCH P	0.00	0.00	0.00	10,428.41	0.00	10,428.41	0.00	0.00	0.00	0.00	10,428.41			
0152-01 MOORHEAD PUBLI	0.00	0.00	0.00	78.32	0.00	78.32	151.31	0.00	0.00	0.00	229.63			
0181-01 BRAINERD PUBLI	0.00	0.00	0.00	4,486.98	0.00	4,486.98	2,799.20	0.00	0.00	0.00	7,286.18			
0191-01 BURNSVILLE PUB	0.00	0.00	0.00	30,613.13	0.00	30,613.13	0.00	0.00	0.00	448.22	31,061.35			
0192-01 FARMINGTON PUB	0.00	0.00	0.00	726.57	0.00	726.57	0.00	0.00	0.00	766.56	1,493.13			
0196-01 ROSEMOUNT-APPL	0.00	0.00	0.00	75,749.36	0.00	75,749.36	0.00	0.00	0.00	0.00	75,749.36			
0197-01 WEST ST. PAUL-	0.00	0.00	0.00	401,450.12	0.00	401,450.12	0.00	0.00	0.00	14,039.85	415,489.97			
0199-01 INVER GROVE HE	0.00	0.00	0.00	38,841.48	0.00	38,841.48	0.00	0.00	0.00	3,348.07	42,189.55			
0200-01 HASTINGS PUBL	0.00	0.00	0.00	12,860.56	0.00	12,860.56	1,437.43	0.00	0.00	0.00	14,297.99			
0270-01 HOPKINS PUBLIC	0.00	0.00	0.00	16,991.62	0.00	16,991.62	0.00	0.00	0.00	206.53	17,198.15			
0271-01 BLOOMINGTON PU	0.00	0.00	0.00	50,174.09	0.00	50,174.09	0.00	0.00	0.00	7.54	50,181.63			
0272-01 EDEN PRAIRIE P	0.00	0.00	0.00	1,829.28	0.00	1,829.28	0.00	0.00	0.00	128.52	1,957.80			
0273-01 EDINA PUBLIC S	0.00	0.00	0.00	29,252.50	0.00	29,252.50	0.00	0.00	0.00	0.00	29,252.50			
0278-01 ORONO PUBLIC S	0.00	0.00	0.00	226.04	0.00	226.04	0.00	0.00	0.00	0.00	226.04			
0279-01 OSSEO PUBLIC S	0.00	0.00	0.00	43,995.81	0.00	43,995.81	9,305.45	0.00	0.00	0.00	53,301.26			
0280-01 RICHFIELD PUBL	0.00	0.00	0.00	13,293.15	0.00	13,293.15	0.00	0.00	0.00	0.00	13,293.15			
0281-01 ROBBINSDALE PU	0.00	0.00	0.00	41,206.13	0.00	41,206.13	0.00	0.00	0.00	380.91	41,587.04			
0283-01 ST. LOUIS PARK	0.00	0.00	0.00	9,385.03	0.00	9,385.03	0.00	0.00	0.00	0.00	9,385.03			
0284-01 WAYZATA PUBLIC	0.00	0.00	0.00	2,883.92	0.00	2,883.92	0.00	0.00	0.00	0.00	2,883.92			
0286-01 BROOKLYN CENTE	0.00	0.00	0.00	26,235.63	0.00	26,235.63	0.00	0.00	0.00	9,894.28	36,129.91			
0287-06 INTERMEDIATE S	0.00	0.00	0.00	149,938.28	0.00	149,938.28	140,823.27	0.00	0.00	0.00	290,761.55			
0294-01 HOUSTON PUBLIC	0.00	0.00	0.00	29,852.23	0.00	29,852.23	0.00	0.00	0.00	0.00	29,852.23			
0318-01 GRAND RAPIDS P	0.00	0.00	0.00	8,377.28	0.00	8,377.28	12,709.88	0.00	0.00	0.00	21,087.16			
0333-01 OGILVIE PUBLIC	0.00	0.00	0.00	1,178.15	0.00	1,178.15	0.00	0.00	0.00	0.00	1,178.15			
0347-01 WILLMAR PUBLIC	0.00	0.00	0.00	786.08	0.00	786.08	529.58	0.00	0.00	0.00	1,315.66			
0423-01 HUTCHINSON PUB	0.00	0.00	0.00	2,487.87	0.00	2,487.87	0.00	0.00	0.00	0.00	2,487.87			
0466-01 DASSEL-COKATO	0.00	0.00	0.00	2,044.42	0.00	2,044.42	5,901.02	0.00	0.00	0.00	7,945.44			
0480-01 ONAMIA PUBLIC	0.00	0.00	0.00	2,484.00	0.00	2,484.00	13,112.90	0.00	0.00	0.00	15,596.90			
0508-01 ST. PETER PUBL	0.00	0.00	0.00	3,106.25	0.00	3,106.25	9,078.49	0.00	0.00	0.00	12,184.74			
0535-01 ROCHESTER PUBL	0.00	0.00	0.00	288.33	0.00	288.33	605.23	0.00	0.00	0.00	893.56			
0544-01 FERGUS FALLS P	0.00	0.00	0.00	886.76	0.00	886.76	0.00	0.00	0.00	0.00	886.76			
0564-01 THIEF RIVER FA	0.00	0.00	0.00	308.83	0.00	308.83	302.62	0.00	0.00	0.00	611.45			
0621-01 MOUNDS VIEW PU	0.00	0.00	0.00	68,723.73	0.00	68,723.73	53,033.54	0.00	0.00	3,687.24	125,444.51			
0622-01 North St. Paul	0.00	0.00	0.00	833,439.27	0.00	833,439.27	25,798.04	0.00	0.00	11,452.87	870,690.18			
0623-01 ROSEVILLE PUBL	0.00	0.00	0.00	599,243.35	0.00	599,243.35	0.00	0.00	0.00	0.00	599,243.35			
0624-01 WHITE BEAR LAK	0.00	0.00	0.00	134,998.95	0.00	134,998.95	0.00	0.00	0.00	6,112.71	141,111.66			
0709-01 DULUTH PUBLIC	0.00	0.00	0.00	4,455.38	0.00	4,455.38	11,499.42	0.00	0.00	0.00	15,954.80			
0720-01 SHAKOPEE PUBLI	0.00	0.00	0.00	1,261.11	0.00	1,261.11	0.00	0.00	0.00	0.00	1,261.11			
0777-01 BENSON PUBLIC	0.00	0.00	0.00	1,061.91	0.00	1,061.91	8,473.26	0.00	0.00	0.00	9,535.17			
0831-01 FOREST LAKE PU	0.00	0.00	0.00	335.93	0.00	335.93	0.00	0.00	0.00	0.00	335.93			
0832-01 MAHTOMEDI PUBL	0.00	0.00	0.00	10,619.58	0.00	10,619.58	0.00	0.00	0.00	0.00	10,619.58			
0833-01 SOUTH WASHINGT	0.00	0.00	0.00	102,718.32	0.00	102,718.32	0.00	0.00	0.00	8,004.37	110,722.69			
0834-01 STILLWATER ARE	0.00	0.00	0.00	53,495.74	0.00	53,495.74	0.00	0.00	0.00	0.00	53,495.74			
0882-01 MONTICELLO PUB	0.00	0.00	0.00	1,199.53	0.00	1,199.53	0.00	0.00	0.00	0.00	1,199.53			
0916-06 NORTHEAST METR	0.00	0.00	0.00	304,807.41	0.00	304,807.41	105,228.23	0.00	0.00	0.00	410,035.64			
0917-06 INTERMEDIATE S	0.00	0.00	0.00	159,608.41	0.00	159,608.41	94,728.73	0.00	0.00	0.00	254,337.14			
0938-52 MEEKER AND WRI	0.00	0.00	0.00	170.96	0.00	170.96	1,192.48	0.00	0.00	0.00	1,363.44			
2753-01 LONG PRAIRIE-G	0.00	0.00	0.00	1,849.25	0.00	1,849.25	453.92	0.00	0.00	48.44	2,351.61			
2835-01 JANESVILLE-WAL	0.00	0.00	0.00	13.30	0.00	13.30	302.62	0.00	0.00	0.00	315.92			
4003-07 NEW HEIGHTS SC	0.00	0.00	0.00	3,682.30	0.00	3,682.30	597.60	0.00	0.00	0.00	4,279.90			
4005-07 METRO DEAF SCH	0.00	0.00	0.00	340,165.01	0.00	340,165.01	205,669.49	0.00	0.00	8,637.73	554,472.23			
4015-07 COMMUNITY OF P	0.00	0.00	0.00	585,872.29	0.00	585,872.29	0.00	0.00	0.00	6,177.49	592,049.78			
4017-07 MINNESOTA TRAN	0.00	0.00	0.00	91,771.81	0.00	91,771.81	0.00	0.00	0.00	1,950.62	93,722.43			
4018-07 ACHIEVE LANGUA	0.00	0.00	0.00	200,505.70	0.00	200,505.70	0.00	0.00	0.00	0.00	200,505.70			
4025-07 CYBER VILLAGE	0.00	0.00	0.00	138,305.52	0.00	138,305.52	0.00	0.00	0.00	5,170.86	143,476.38			
4027-07 HIGHER GROUND	0.00	0.00	0.00	148,547.80	0.00	148,547.80	0.00	0.00	0.00	14,746.67	163,294.47			

***** EXPENDITURES - COSTS FOR RESIDENT STUDENTS SERVED BY OTHER DISTRICTS/COOPERATIVES *****											AMOUNT OF FEDERAL FUNDS TO BE APPLIED		0.00	
SERVING NBR-TYPE	(A)	(B)	(C)=(A)-(B)	(D)	(E)	(F)=(D)-(E)	(G)	(H)	(I)	(J)	(K)=	(C)+(F)+(G)+ (H)+(I)+(J)	(K)+(F)+(G)+ (H)+(I)+(J)	
	***** INITIAL AMOUNT	REIMBURSABLE FEDERAL PORTION	NET COST AMT AFTER FED SUBTRACTION	***** INITIAL AMOUNT	NON-REIMBURSABLE FEDERAL PORTION	NET COST AMT AFTER FED SUBTRACTION	GENERAL EDUC COST	DEBT SERVICE COST	BUILDING LEASE COST	TRANSPORTATION COST	TOTAL AMOUNT			
4029-07 ST. PAUL CITY	0.00	0.00	0.00	381,401.86	0.00	381,401.86	0.00	0.00	0.00	0.00	0.00	381,401.86	381,401.86	
4031-07 JENNINGS COMMU	0.00	0.00	0.00	52,014.24	0.00	52,014.24	0.00	0.00	0.00	0.00	0.00	52,014.24	52,014.24	
4035-07 LIFE PREP	0.00	0.00	0.00	502,834.68	0.00	502,834.68	0.00	0.00	0.00	13,012.96	515,847.64	515,847.64	515,847.64	
4036-07 FACE TO FACE A	0.00	0.00	0.00	106,033.28	0.00	106,033.28	0.00	0.00	0.00	0.00	106,033.28	106,033.28	106,033.28	
4039-07 HIGH SCHOOL FO	0.00	0.00	0.00	351,177.15	0.00	351,177.15	0.00	0.00	0.00	0.00	351,177.15	351,177.15	351,177.15	
4070-07 HOPE COMMUNITY	0.00	0.00	0.00	154,637.48	0.00	154,637.48	0.00	0.00	0.00	8,649.90	163,287.38	163,287.38	163,287.38	
4073-07 ACADEMIA CESAR	0.00	0.00	0.00	219,292.75	0.00	219,292.75	0.00	0.00	0.00	0.00	219,292.75	219,292.75	219,292.75	
4074-07 AFSA HIGH SCHO	0.00	0.00	0.00	123,557.00	0.00	123,557.00	0.00	0.00	0.00	12,851.24	136,408.24	136,408.24	136,408.24	
4075-07 AVALON SCHOOL	0.00	0.00	0.00	133,669.16	0.00	133,669.16	23,238.46	0.00	0.00	6,395.49	163,303.11	163,303.11	163,303.11	
4082-07 BLUESKY CHARTE	0.00	0.00	0.00	11,322.07	0.00	11,322.07	0.00	0.00	0.00	0.00	11,322.07	11,322.07	11,322.07	
4088-07 URBAN ACADEMY	0.00	0.00	0.00	103,053.04	0.00	103,053.04	0.00	0.00	0.00	0.00	103,053.04	103,053.04	103,053.04	
4089-07 NEW CITY SCHOO	0.00	0.00	0.00	2,875.22	0.00	2,875.22	0.00	0.00	0.00	0.00	2,875.22	2,875.22	2,875.22	
4098-07 NOVA CLASSICAL	0.00	0.00	0.00	264,792.36	0.00	264,792.36	0.00	0.00	0.00	0.00	264,792.36	264,792.36	264,792.36	
4102-07 MINNESOTA INTE	0.00	0.00	0.00	65,924.83	0.00	65,924.83	0.00	0.00	0.00	0.00	65,924.83	65,924.83	65,924.83	
4103-07 HMONG COLLEGE	0.00	0.00	0.00	636,420.85	0.00	636,420.85	0.00	0.00	0.00	23,880.63	660,301.48	660,301.48	660,301.48	
4104-07 PALADIN CAREER	0.00	0.00	0.00	1,085.17	0.00	1,085.17	0.00	0.00	0.00	0.00	1,085.17	1,085.17	1,085.17	
4105-07 GREAT RIVER SC	0.00	0.00	0.00	469,191.86	0.00	469,191.86	0.00	0.00	0.00	1,790.55	470,982.41	470,982.41	470,982.41	
4110-07 PIM Arts High	0.00	0.00	0.00	8,244.12	0.00	8,244.12	0.00	0.00	0.00	0.00	8,244.12	8,244.12	8,244.12	
4111-07 AUGSBURG FAIRV	0.00	0.00	0.00	4,404.90	0.00	4,404.90	0.00	0.00	0.00	698.08	5,102.98	5,102.98	5,102.98	
4112-07 ST PAUL CONSER	0.00	0.00	0.00	52,162.89	0.00	52,162.89	0.00	0.00	0.00	0.00	52,162.89	52,162.89	52,162.89	
4113-07 Spero Academy	0.00	0.00	0.00	131,300.74	0.00	131,300.74	93,759.36	0.00	0.00	13,577.46	238,637.56	238,637.56	238,637.56	
4119-07 ACADEMIC ARTS	0.00	0.00	0.00	45,087.83	0.00	45,087.83	0.00	0.00	0.00	0.00	45,087.83	45,087.83	45,087.83	
4120-07 ST. CROIX PREP	0.00	0.00	0.00	10,118.25	0.00	10,118.25	0.00	0.00	0.00	0.00	10,118.25	10,118.25	10,118.25	
4126-07 PRAIRIE SEEDS	0.00	0.00	0.00	8,333.85	0.00	8,333.85	0.00	0.00	0.00	0.00	8,333.85	8,333.85	8,333.85	
4131-07 METRO SCHOOLS	0.00	0.00	0.00	288.65	0.00	288.65	0.00	0.00	0.00	583.09	871.74	871.74	871.74	
4132-07 TWIN CITIES AC	0.00	0.00	0.00	559,618.24	0.00	559,618.24	0.00	0.00	0.00	23,823.02	583,441.26	583,441.26	583,441.26	
4140-07 YINGHUA ACADEM	0.00	0.00	0.00	18,976.60	0.00	18,976.60	0.00	0.00	0.00	0.00	18,976.60	18,976.60	18,976.60	
4143-07 NEW MILLENNIUM	0.00	0.00	0.00	7,041.94	0.00	7,041.94	0.00	0.00	0.00	0.00	7,041.94	7,041.94	7,041.94	
4150-07 MINNESOTA ONLI	0.00	0.00	0.00	2,307.54	0.00	2,307.54	0.00	0.00	0.00	0.00	2,307.54	2,307.54	2,307.54	
4152-07 TWIN CITIES GE	0.00	0.00	0.00	253,863.38	0.00	253,863.38	0.00	0.00	0.00	0.00	253,863.38	253,863.38	253,863.38	
4153-07 DUGSI ACADEMY	0.00	0.00	0.00	169,599.26	0.00	169,599.26	0.00	0.00	0.00	0.00	169,599.26	169,599.26	169,599.26	
4162-07 SOUTHSIDE FAMI	0.00	0.00	0.00	19,086.70	0.00	19,086.70	0.00	0.00	0.00	0.00	19,086.70	19,086.70	19,086.70	
4164-07 LAURA JEFFREY	0.00	0.00	0.00	255,397.77	0.00	255,397.77	0.00	0.00	0.00	6,398.79	261,796.56	261,796.56	261,796.56	
4169-07 STONEBRIDGE WO	0.00	0.00	0.00	9,856.08	0.00	9,856.08	0.00	0.00	0.00	0.00	9,856.08	9,856.08	9,856.08	
4170-07 HIAWATHA ACAD	0.00	0.00	0.00	3,673.87	0.00	3,673.87	0.00	0.00	0.00	0.00	3,673.87	3,673.87	3,673.87	
4171-07 NOBLE ACADEMY	0.00	0.00	0.00	299.93	0.00	299.93	0.00	0.00	0.00	0.00	299.93	299.93	299.93	
4178-07 LINCOLN INTERN	0.00	0.00	0.00	3,107.28	0.00	3,107.28	0.00	0.00	0.00	0.00	3,107.28	3,107.28	3,107.28	
4181-07 COMMUNITY SCHO	0.00	0.00	0.00	514,452.40	0.00	514,452.40	0.00	0.00	0.00	0.00	514,452.40	514,452.40	514,452.40	
4183-07 LIONS GATE ACAD	0.00	0.00	0.00	138,885.55	0.00	138,885.55	234,347.93	0.00	0.00	25,697.00	398,930.48	398,930.48	398,930.48	
4186-07 GLOBAL ACADEMY	0.00	0.00	0.00	14,888.88	0.00	14,888.88	0.00	0.00	0.00	0.00	14,888.88	14,888.88	14,888.88	
4187-07 NATURAL SCIENC	0.00	0.00	0.00	9,086.29	0.00	9,086.29	0.00	0.00	0.00	0.00	9,086.29	9,086.29	9,086.29	
4189-07 BRIGHT WATER E	0.00	0.00	0.00	24,269.58	0.00	24,269.58	0.00	0.00	0.00	0.00	24,269.58	24,269.58	24,269.58	
4190-07 RIVERS EDGE AC	0.00	0.00	0.00	221,429.38	0.00	221,429.38	15,062.54	0.00	0.00	21,643.42	258,135.34	258,135.34	258,135.34	
4192-07 BEST ACADEMY	0.00	0.00	0.00	48,427.16	0.00	48,427.16	0.00	0.00	0.00	0.00	48,427.16	48,427.16	48,427.16	
4193-07 COLLEGE PREPAR	0.00	0.00	0.00	189,464.32	0.00	189,464.32	0.00	0.00	0.00	0.00	189,464.32	189,464.32	189,464.32	
4200-07 STEP ACADEMY C	0.00	0.00	0.00	193,761.57	0.00	193,761.57	0.00	0.00	0.00	25,852.28	219,613.85	219,613.85	219,613.85	
4201-07 CORNERSTONE MO	0.00	0.00	0.00	151,519.20	0.00	151,519.20	0.00	0.00	0.00	0.00	151,519.20	151,519.20	151,519.20	
4205-07 HENNEPIN ELEME	0.00	0.00	0.00	2,049.77	0.00	2,049.77	0.00	0.00	0.00	0.00	2,049.77	2,049.77	2,049.77	
4209-07 MASTERY SCHOOL	0.00	0.00	0.00	5,196.35	0.00	5,196.35	0.00	0.00	0.00	0.00	5,196.35	5,196.35	5,196.35	
4210-07 UPPER MISSISSI	0.00	0.00	0.00	256,342.37	0.00	256,342.37	0.00	0.00	0.00	4,469.71	260,812.08	260,812.08	260,812.08	
4212-07 WEST SIDE SUMM	0.00	0.00	0.00	335,368.52	0.00	335,368.52	0.00	0.00	0.00	1,852.67	337,221.19	337,221.19	337,221.19	
4213-07 PRODEO ACADEMY	0.00	0.00	0.00	53,868.35	0.00	53,868.35	0.00	0.00	0.00	4,926.49	58,794.84	58,794.84	58,794.84	
4215-07 SEJONG ACADEMY	0.00	0.00	0.00	138,461.41	0.00	138,461.41	0.00	0.00	0.00	0.00	138,461.41	138,461.41	138,461.41	
4218-07 VENTURE ACADEM	0.00	0.00	0.00	13,993.41	0.00	13,993.41	0.00	0.00	0.00	0.00	13,993.41	13,993.41	13,993.41	
4220-07 AGAMIM CLASSIC	0.00	0.00	0.00	4,366.96	0.00	4,366.96	0.00	0.00	0.00	0.00	4,366.96	4,366.96	4,366.96	
4225-07 UNIVERSAL ACAD	0.00	0.00	0.00	9,811.14	0.00	9,811.14	0.00	0.00	0.00	0.00	9,811.14	9,811.14	9,811.14	
4228-07 WOODBURY LEADE	0.00	0.00	0.00	7,818.98	0.00	7,818.98	0.00	0.00	0.00	0.00	7,818.98	7,818.98	7,818.98	
4231-07 MINNESOTA MATH	0.00	0.00	0.00	49,107.92	0.00	49,107.92	0.00	0.00	0.00	15,951.22	65,059.14	65,059.14	65,059.14	
4233-07 LEVEL UP ACADE	0.00	0.00	0.00	24,011.89	0.00	24,011.89	0.00	0.00	0.00	0.00	24,011.89	24,011.89	24,011.89	
4237-07 Career Pathway	0.00	0.00	0.00	23,598.57	0.00	23,598.57	0.00	0.00	0.00	0.00	23,598.57	23,598.57	23,598.57	
4239-07 TESFA INTERNAT	0.00	0.00	0.00	73,940.45	0.00	73,940.45	0.00	0.00	0.00	0.00	73,940.45	73,940.45	73,940.45	
4240-07 New Century Sc	0.00	0.00	0.00	63,120.38	0.00	63,120.38	0.00	0.00	0.00	40,884.48	104,004.86	104,004.86	104,004.86	
4243-07 North Metro Fl	0.00	0.00	0.00	86,533.43	0.00	86,533.43	0.00	0.00	0.00	0.00	86,533.43	86,533.43	86,533.43	
6096-52 Northern Light	0.00	0.00	0.00	10,005.87	0.00	10,005.87	5,904.87	0.00	0.00	0.00	15,910.74	15,910.74	15,910.74	
* EXPENDITURES TOTAL *	0.00	0.00	0.00	13,136,704.69	0.00	13,136,704.69	1,207,232.06	0.00	0.00	364,882.06	14,708,818.81	14,708,818.81	14,708,818.81	

***** REVENUES - COSTS FOR SERVING NON-RESIDENT STUDENTS *****

RESIDENT NBR-TYPE	(A) ***** INITIAL AMOUNT	(B) REIMBURSABLE FEDERAL PORTION	(C)=(A)-(B) NET COST AMT AFTER FED SUBTRACTION	(D) **** INITIAL AMOUNT	(E) NON-REIMBURSABLE FEDERAL PORTION	(F)=(D)-(E) NET COST AMT AFTER FED SUBTRACTION	(G) GENERAL EDUC COST	(H) DEBT SERVICE COST	(I) BUILDING LEASE COST	(J) TRANSPORTATION COST	(K)= (C)+(F)+(G)+ (H)+(I)+(J) TOTAL AMOUNT
0001-03 Minneapolis Pu	0.00	0.00	0.00	322,178.62	0.00	322,178.62	15,336.22	0.00	0.00	0.00	337,514.84
0006-03 SOUTH ST. PAUL	0.00	0.00	0.00	73,268.68	0.00	73,268.68	8,671.25	0.00	0.00	0.00	81,939.93
0011-01 ANOKA-HENNEPIN	0.00	0.00	0.00	64,682.55	0.00	64,682.55	70.60	0.00	0.00	0.00	64,753.15
0012-01 CENTENNIAL PUB	0.00	0.00	0.00	1,763.95	0.00	1,763.95	0.00	0.00	0.00	0.00	1,763.95
0013-01 COLUMBIA HEIGH	0.00	0.00	0.00	33,914.56	0.00	33,914.56	0.00	0.00	0.00	0.00	33,914.56
0014-01 FRIDLEY PUBLIC	0.00	0.00	0.00	15,625.73	0.00	15,625.73	71.38	0.00	0.00	0.00	15,697.11
0015-01 St. Francis Ar	0.00	0.00	0.00	5,496.78	0.00	5,496.78	0.00	0.00	0.00	0.00	5,496.78
0016-01 SPRING LAKE PA	0.00	0.00	0.00	1,314.16	0.00	1,314.16	0.00	0.00	0.00	0.00	1,314.16
0031-01 BEMIDJI PUBLIC	0.00	0.00	0.00	205.42	0.00	205.42	435.70	0.00	0.00	0.00	641.12
0047-01 SAUK RAPIDS-RI	0.00	0.00	0.00	449.48	0.00	449.48	285.41	0.00	0.00	0.00	734.89
0191-01 BURNSVILLE PUB	0.00	0.00	0.00	10,503.31	0.00	10,503.31	278.02	0.00	0.00	0.00	10,781.33
0192-01 FARMINGTON PUB	0.00	0.00	0.00	5,695.97	0.00	5,695.97	0.00	0.00	0.00	0.00	5,695.97
0194-01 LAKEVILLE PUBL	0.00	0.00	0.00	7,289.92	0.00	7,289.92	0.00	0.00	0.00	0.00	7,289.92
0196-01 ROSEMOUNT-APPL	0.00	0.00	0.00	66,685.82	0.00	66,685.82	1,099.73	0.00	0.00	0.00	67,785.55
0197-01 WEST ST. PAUL-	0.00	0.00	0.00	93,695.41	0.00	93,695.41	811.13	0.00	0.00	0.00	94,506.54
0199-01 INVER GROVE HE	0.00	0.00	0.00	48,756.86	0.00	48,756.86	0.00	0.00	0.00	0.00	48,756.86
0200-01 HASTINGS PUBLI	0.00	0.00	0.00	3,772.85	0.00	3,772.85	0.00	0.00	0.00	0.00	3,772.85
0270-01 HOPKINS PUBLIC	0.00	0.00	0.00	14,016.73	0.00	14,016.73	0.00	0.00	0.00	0.00	14,016.73
0271-01 BLOOMINGTON PU	0.00	0.00	0.00	24,687.51	0.00	24,687.51	3,497.11	0.00	0.00	0.00	28,184.62
0272-01 EDEN PRAIRIE P	0.00	0.00	0.00	1,020.16	0.00	1,020.16	0.00	0.00	0.00	0.00	1,020.16
0276-01 MINNETONKA PUB	0.00	0.00	0.00	1,704.71	0.00	1,704.71	2,661.47	0.00	0.00	0.00	4,366.18
0279-01 OSSEO PUBLIC S	0.00	0.00	0.00	36,451.47	0.00	36,451.47	2,744.26	0.00	0.00	0.00	39,195.73
0280-01 RICHFIELD PUBL	0.00	0.00	0.00	20,078.33	0.00	20,078.33	0.00	0.00	0.00	0.00	20,078.33
0281-01 ROBBINSDALE PU	0.00	0.00	0.00	60,180.87	0.00	60,180.87	3,153.52	0.00	0.00	0.00	63,334.39
0282-01 ST. ANTHONY-NE	0.00	0.00	0.00	2,789.94	0.00	2,789.94	0.00	0.00	0.00	0.00	2,789.94
0284-01 WAYZATA PUBLIC	0.00	0.00	0.00	158.61	0.00	158.61	133.24	0.00	0.00	0.00	291.85
0286-01 BROOKLYN CENTE	0.00	0.00	0.00	655.36	0.00	655.36	0.00	0.00	0.00	0.00	655.36
0309-01 PARK RAPIDS PU	0.00	0.00	0.00	226.06	0.00	226.06	142.52	0.00	0.00	0.00	368.58
0621-01 MOUNDS VIEW PU	0.00	0.00	0.00	30,498.85	0.00	30,498.85	1,497.25	0.00	0.00	0.00	31,996.10
0622-01 North St. Paul	0.00	0.00	0.00	420,967.56	0.00	420,967.56	6,187.75	0.00	0.00	0.00	427,155.31
0623-01 ROSEVILLE PUBL	0.00	0.00	0.00	254,498.70	0.00	254,498.70	4,338.80	0.00	0.00	0.00	258,837.50
0624-01 WHITE BEAR LAK	0.00	0.00	0.00	79,010.24	0.00	79,010.24	609.18	0.00	0.00	0.00	79,619.42
0709-01 DULUTH PUBLIC	0.00	0.00	0.00	47.53	0.00	47.53	1,241.49	0.00	0.00	0.00	1,289.02
0719-01 PRIOR LAKE-SAV	0.00	0.00	0.00	184.27	0.00	184.27	753.59	0.00	0.00	0.00	937.86
0720-01 SHAKOPEE PUBLI	0.00	0.00	0.00	1,881.71	0.00	1,881.71	0.00	0.00	0.00	0.00	1,881.71
0761-01 OWATONNA PUBLI	0.00	0.00	0.00	46.20	0.00	46.20	72.84	0.00	0.00	0.00	119.04
0777-01 BENSON PUBLIC	0.00	0.00	0.00	245.82	0.00	245.82	0.00	0.00	0.00	0.00	245.82
0831-01 FOREST LAKE PU	0.00	0.00	0.00	21,312.58	0.00	21,312.58	69.96	0.00	0.00	0.00	21,382.54
0832-01 MAHTOMEDI PUBL	0.00	0.00	0.00	5,267.25	0.00	5,267.25	0.00	0.00	0.00	0.00	5,267.25
0833-01 SOUTH WASHINGT	0.00	0.00	0.00	76,635.12	0.00	76,635.12	9,065.21	0.00	0.00	0.00	85,700.33
0834-01 STILLWATER ARE	0.00	0.00	0.00	48,038.50	0.00	48,038.50	0.00	0.00	0.00	0.00	48,038.50
0882-01 MONTICELLO PUB	0.00	0.00	0.00	553.00	0.00	553.00	137.89	0.00	0.00	0.00	690.89
0911-01 CAMBRIDGE-ISAN	0.00	0.00	0.00	1,929.18	0.00	1,929.18	72.08	0.00	0.00	0.00	2,001.26
2144-01 CHISAGO LAKES	0.00	0.00	0.00	9,684.63	0.00	9,684.63	0.00	0.00	0.00	0.00	9,684.63
* REVENUES TOTAL *	0.00	0.00	0.00	1,868,070.96	0.00	1,868,070.96	63,437.60	0.00	0.00	0.00	1,931,508.56

***** REVENUES LESS EXPENDITURES *****	REIMBURSABLE NET COST	NONREIMBURSABLE NET COST	GENERAL EDUC COST	DEBT SERVICE COST	BUILDING LEASE COST	TRANSPORTATION COST	TOTAL AMOUNT
	0.00	11,268,633.73-	1,143,794.46-	0.00	0.00	364,882.06-	12,777,310.25-