

**City of Saint Paul Financial Analysis**

**ATTACHMENT A**

1 File ID Number: 12-843  
 2  
 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: 0  
 6  
 7 Funding Source: Other Please Specify: STAR  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13 Fiscal Analysis: This action will provide financing for Cultural STAR Projects via Round 1 of funding in 2012  
 14

**SPENDING PLAN - 2012 Cultural STAR Cycle 18 Round 1**

Accounting					CURRENT	CHANGES	PROPOSED	
Company	Unit	Account	Activity	Description	BUDGET		BUDGET	
18	930	90399	0547	77999	Undesignated Adopted Budget - City Sales Tax	1,527,670.53	(1,009,460.00)	518,210.53
19	930	90310	0299	77000	Direct Project Costs-Services	819,774.84	136,000.00	955,774.84
20	930	90310	0547	77000	Direct Project Costs-Fees	242,351.71	19,000.00	261,351.71

**Detail Accounting Codes:**

Accounting					CURRENT	CHANGES	AMENDED	
Company	Unit	Account	Activity	Description	BUDGET		BUDGET	
23	930	90310	0547	71808	The Arts Partnership - Year 5 of 10	1,290,791.68	300,000.00	1,590,791.68
24	930	90310	0547	71980	Amsterdam Bar and Hall	0.00	17,500.00	17,500.00
25	930	90310	0547	71981	Arcata Press dba Saint Paul Almanac	0.00	20,000.00	20,000.00
26	930	90310	0547	71982	Bedlam Theatre	0.00	150,000.00	150,000.00
27	930	90310	0547	71983	CapitolRiver Council District 17	0.00	20,000.00	20,000.00
28	930	90310	0547	71984	District 2 Community Council, Inc.	0.00	5,000.00	5,000.00
29	930	90310	0547	71985	Grassroots Culture	0.00	20,000.00	20,000.00
30	930	90310	0547	71986	Historic Saint Paul Corporation	0.00	20,000.00	20,000.00
31	930	90310	0547	71987	Asian Media Access/Iny Asian Dance	0.00	5,000.00	5,000.00
32	930	90310	0547	71988	Irish Fair of Minnesota	0.00	10,000.00	10,000.00
33	930	90310	0547	71989	Katha Dance Theatre	0.00	18,000.00	18,000.00
34	930	90310	0547	71990	Keys 4/4 Kids, Inc.	0.00	12,500.00	12,500.00
35	930	90310	0547	71991	Minnesota Landmarks Inc.	0.00	15,000.00	15,000.00
36	930	90310	0547	71992	Minnesota Museum of American Art	0.00	30,000.00	30,000.00
37	930	90310	0547	71993	Minnesota Public Radio	0.00	25,000.00	25,000.00
38	930	90310	0547	71994	Neighborhood Development Center	0.00	10,000.00	10,000.00
39	930	90310	0547	71995	Ordway Center for the Performing Arts	0.00	30,000.00	30,000.00
40	930	90310	0547	71996	Asian Media Access, Incorporated for Pan	0.00	10,000.00	10,000.00
41	930	90310	0547	71997	Penumbra Theatre Company, Inc	0.00	15,660.00	15,660.00
42	930	90310	0547	71998	Remke Corporation, dba The Black Dog Café	0.00	11,800.00	11,800.00
43	930	90310	0547	71999	The Saint Paul Chamber Orchestra Society	0.00	35,000.00	35,000.00
44	930	90310	0547	71000	Winter Carnival	0.00	20,000.00	20,000.00
45	930	90310	0547	71001	St. Paul Neighborhood Network	0.00	15,000.00	15,000.00
46	930	90310	0547	71002	Special School District No 1	0.00	9,000.00	9,000.00
47	930	90310	0547	71003	Springboard for the Arts	0.00	20,000.00	20,000.00
48	930	90310	0547	71004	TU Dance	0.00	10,000.00	10,000.00
49					<b>TOTAL:</b>	3,880,588.76	0.00	3,880,588.76

**51 Financing Changes**

52 None

**NET CHANGE: 0.00**