

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 25-69  
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 3 Budget Affected: Operating Budget PED Special Fund  
 4  
 5 Total Amount of Transaction: \$760,169  
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 7 Funding Source: Grant  
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 9 Appropriation already included in budget? No  
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 11 Charter Citation: 10.07.1  
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14 **Fiscal Analysis**

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 16 Accepting funds from Met Council's Livable Communities Demonstration Account Affordable Homeownership Grant Program of  
 17 \$760,169.00 for 1036 Marshall Ave(Rondo CLT).  
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24 **Detail Accounting Codes:**

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 26 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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 28 **Spending Changes**

29 *(Action Accomplished)*

GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account					
1	20051870	73220		2025 Rondo CLT 1036 Marshall (LCDA HOP)	-	760,169.00	760,169.00
					-		
TOTAL:						760,169.00	760,169.00

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 39 **Financing Changes**

40 *(Action Accomplished)*

GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account					
1	20051870	43905		2025 Rondo CLT 1036 Marshall (LCDA HOP)	-	(760,169.00)	(760,169.00)
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TOTAL:						(760,169.00)	(760,169.00)

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 50 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

51 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

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 53 **Spending Changes**

54 *(Action Accomplished)*

Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category					
G-PED	G5125831120160	73220		2025 Rondo CLT 1036 Marshall (LCDA HOP)	-	760,169.00	760,169.00
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TOTAL:						760,169.00	760,169.00

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 65 **Financing Changes**

66 *(Action Accomplished)*

Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category					
G-PED	G5125831120160	43905		2025 Rondo CLT 1036 Marshall (LCDA HOP)	-	(760,169.00)	(760,169.00)
					-		
TOTAL:						(760,169.00)	(760,169.00)

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