

City of Saint Paul Financial Analysis

1 File ID Number: RES PH 17-108
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3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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5 Total Amount of Transaction: 2,500.00
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7 Funding Source: Other Please Specify Funding Source:
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9 Appropriation already included in budget? No
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11 Charter Citation: City Charter 10.7.1
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14 Fiscal Analysis

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16 The Fire Department received a contribution of \$2,500 from the US Consumer Product Safety Commission to purchase supplies for the kitchen fire demonstration
17 trailer. The spending and financing plans have not been established for the money received.
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29 Detail Accounting Codes:

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31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

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33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-900	72910	Misc Supplies		2,500.00	2,500.00
TOTAL:					2,500.00	2,500.00

40
41 **Financing Changes**

42 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-900	55550	Private Grant	-	2,500.00	2,500.00
TOTAL:					2,500.00	

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49 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

50 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

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52 **Spending Changes**

53 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2217911010000	72910	Misc Supplies		2,500.00	2,500.00
TOTAL:					2,500.00	2,500.00

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60 **Financing Changes**

61 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
1	G2217911010000	55550	Private Grant	-	2,500.00	2,500.00
TOTAL:					2,500.00	