

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 17-5  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.1  
 12  
 13

**Fiscal Analysis**

16 Amend CDBG activities budgets.  
 17

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Cen	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251810	73220	ESG			
1	28251820	73220	CDBG			
TOTAL:				-	-	-

**Financing Changes**

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Cen	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251810	43001	ESG			
1	28251820	43001	CDBG			
TOTAL:				-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G519999601097	73220	UNDESIGNATED COMMUNITY ENGAGEMENT	126,752.00	(28,750.00)	98,002.00
G-HUD	G512044601026	73225	AFFH COMMUNITY ENGAGEMENT	-	28,750.00	28,750.00
G-HUD						
TOTAL:				126,752.00	-	126,752.00

**Financing Changes**

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
G-HUD	G519999601097	43015	UNDESIGNATED COMMUNITY ENGAGEMENT	(126,752.00)	28,750.00	(98,002.00)
G-HUD	G512044601026	43015	AFFH COMMUNITY ENGAGEMENT	-	(28,750.00)	(28,750.00)
TOTAL:				(126,752.00)	-	(126,752.00)