

**RESOLUTION
 CITY OF SAINT PAUL, MINNESOTA**

Presented by _____


- 1 WHEREAS, the City of Saint Paul, Police Department has realized an exceptional year in snow plowing expense
 2 in 2014; and
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 4 WHEREAS, the department finds it necessary to increase the 2014 budget in the Police Parking special funds,
 5 from existing fund balance, to cover the increase snow plowing costs; and
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 7 WHEREAS, the Mayor, pursuant to Section 10.07.1 of the Charter of the City of Saint Paul, does certify that
 8 there are available for appropriation funds of \$19,500 in excess of those estimated in the 2014 budget; and
 9
 10 WHEREAS, the Mayor recommends that the following addition be made to the 2014 budget; and

Police Grants - Accounting Unit 22523411 Police Parking Lot

Account	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending Changes			
60305 Part Time Certified	18,609		18,609
60410 Not Certified Temp Seasonal	-		-
61005 Social Security	1,154		1,154
61010 Medicare Regular	270		270
61110 Pera Coordinated Pension	1,349		1,349
61210 Employee Health Insurance	8,395		8,395
61999 Fringe Benefits History	1,010		1,010
64115 Ground Maintenance Service	6,630	19,500	26,130
64215 Self Propelled Vehicle Repair	204		204
65110 Inet Fees	472		472
68110 Central Service	5,737		5,737
71105 Motor Fuel	146		146
71630 Signage Materials	382		382
71635 Post Pole Base	382		382
71705 Vehicle Parts	286		286
71720 Oil Lubricant	143		143
72520 Horticulture Plant Material	954		954
72715 Aggregate Sand	286		286
	46,409	19,500	65,909
Financing Changes			
45415 Fund Balance	-	19,500	19,500
45415 Police Parking	46,409		46,409
TOTAL:	46,409	19,500	65,909

- 11
 12 THEREFORE BE IT RESOLVED, the Police Department financing and spending plan is amended and the City
 13 Council approves the changes to the 2014 budget.
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Requested by Department of: **POLICE**



By: **Thomas E. Smith, Chief of Police**