

City of Saint Paul Financial Analysis

1 File ID Number: AO 19-73
2
3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
4
5 Total Amount of Transaction:
6
7 Funding Source: Other Please Specify Funding Source:
8
9 Appropriation already included in budget? No
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11 Charter Citation: City Charter 10.7.4
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Fiscal Analysis

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16 Reallocate Fire Department 2019 Fund 722 - Public Safety Garage budget to more accurately account for expenses in accounting units 72222160 - Fire Police Vehicle
17 Maintenance.
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Detail Accounting Codes:**GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	722-22-160	64115	Ground Maintenance Service	14.00	37,556.00	37,570.00
1	722-22-160	76501	Equipment	37,556.00	(37,556.00)	-
TOTAL:					-	

Financing Changes*(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	-

Financing Changes*(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	