

City of Saint Paul Financial Analysis

1 File ID Number: PH 15-217
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
 4
 5 Total Amount of Transaction: 56,243.32
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 7 Funding Source: Other Please Specify Funding Source:
 8
 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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14 Fiscal Analysis

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 16 The City of Bloomington will reimburse the Fire Department for costs associated with MN Task Force 1 Training, Ropes Rescue Training,
 17 Vigilant Guard training, and supplies.
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29 Detail Accounting Codes:

30 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

33 **Spending Changes**

34 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	60185	Mandatory Overtime Fire		1,432,044.00	29,110.21	1,461,154.21
1	100-22-210	61010	Medicare Regular		473,330.00	422.10	473,752.10
1	100-22-210	61135	PERA Fire		5,479,386.00	4,715.86	5,484,101.86
1	100-22-210	61550	Indirect Fringe		1,606,610.00	1,382.73	1,607,992.73
1	100-22-210	72255	Safety Supplies		15,829.00	20,612.42	36,441.42
TOTAL:						56,243.32	

45 **Financing Changes**

46 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	44590	Misc Services		-	56,243.32	56,243.32
TOTAL:						56,243.32	

53 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

54 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

56 **Spending Changes**

57 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	

65 **Financing Changes**

66 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				-
		XXXXX	(Item description)				-
TOTAL:						-	