

**City of Saint Paul Financial Analysis**

1	File ID Number:	AO 18-17
2		
3	Budget Affected:	PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.7.4
12		

**Fiscal Analysis**

Amend CDBG activities budgets for the demolition program

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28251810	73220	ESG			
1	28251820	73220	CDBG			
				TOTAL:	-	-

**Financing Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
1	28251810	43001	ESG			
1	28251820	43001	CDBG	-		-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

**Spending Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601082	73220	UNDESIGNATED BUILDING DEMOLITION	458,168.50	(66,573.85)	391,594.65
G-HUD	G512128601030	79220	899 HYACINTH AVE	-	12,684.73	12,684.73
G-HUD	G512129601030	79220	855 LEXINGTON PARKWAY	-	13,512.79	13,512.79
G-HUD	G512130601030	79220	272 GOODHUE ST	-	25,312.40	25,312.40
G-HUD	G512131601030	79220	1106 HAWTHORNE AVE	-	15,063.93	15,063.93
				TOTAL:	458,168.50	458,168.50

**Financing Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601082	43015	UNDESIGNATED BUILDING DEMOLITION	(458,168.50)	66,573.85	(391,594.65)
G-HUD	G512128601030	43015	899 HYACINTH AVE	-	(12,684.73)	(12,684.73)
G-HUD	G512129601030	43015	855 LEXINGTON PARKWAY	-	(13,512.79)	(13,512.79)
G-HUD	G512130601030	43015	272 GOODHUE ST	-	(25,312.40)	(25,312.40)
G-HUD	G512131601030	43015	1106 HAWTHORNE AVE	-	(15,063.93)	(15,063.93)
				TOTAL:	(458,168.50)	(458,168.50)