

City of Saint Paul Financial Analysis

1 File ID Number: AO 15-67
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 3 Budget Affected: Operating Budget Fire and Safety Services General Fund
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 5 Total Amount of Transaction: -
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 7 Funding Source: Transfer of Appropriations
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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 14 Fiscal Analysis

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 16 Reallocate spending budget for Minnesota Fire Training Board and Education money.
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29 Detail Accounting Codes:

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 31 **GENERAL LEDGER (GL) - ANNUAL BUDGET**
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33 **Spending Changes**

34 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-210	60185	Mandatory Overtime Fire	1,469,011.98	(29,016.67)	1,439,995.31
1	100-22-210	61010	Medicare Regular	473,866.03	(420.74)	473,445.29
1	100-22-210	61135	PERA Fire	5,485,374.82	(4,439.25)	5,480,935.57
1	100-22-210	61550	Indirect Fringe	1,608,365.99	(1,548.82)	1,606,817.17
1	100-22-210	72255	Safety Supplies	36,456.36	35,425.48	71,881.84
TOTAL:					-	

45 **Financing Changes**

46 *(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET

53 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

54 *Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

56 **Spending Changes**

57 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	

65 **Financing Changes**

66 *(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
TOTAL:					-	