

City of Saint Paul Financial Analysis

1	File ID Number:	AO 17-87	
2			
3	Budget Affected:	Operating Budget PED	Special Fund
4			
5	Total Amount of Transaction:	-	
6			
7	Funding Source:	Other	Please Specify Funding Source: STAR
8			
9		Appropriation already included in budget?	Yes
10			
11	Charter Citation:	10.07.4	
12			

Fiscal Analysis

16 Year-Round STAR funding is being added to (1) project via City Council Resolution #17-612, two (2) new account codes are being
 17 established for Year-Round STAR awards adopted via City Council Resolutions #17-1567 and #17-1665 and balances from three (3) Year-
 18 Round STAR projects are being returned to the Year-Round STAR Program.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL:	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
				TOTAL:	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description	WARD	BUDGET	CHANGES	BUDGET	
S-STAR	51 211 10000	73220	YR STAR Undesignated		415,351.00	(11,015.13)	404,335.87	
S-STAR	51 202 10593	73220	Karibu Grocery and Deli	WARDS 5 & 7	105,000.00	10,000.00	115,000.00	
S-STAR	51 212 10725	73220	North End Banners	WARD 5	-	9,021.00	9,021.00	
S-STAR	51 212 10726	73220	Ward 6 Restaurant	WARD 6	-	5,312.00	5,312.00	
S-STAR	51 212 10508	73220	2015 Greening the Avenue	WARD 2	6,000.00	(6,000.00)	-	
S-STAR	51 212 10307	73220	2013 Greening the Avenue	WARD 2	20,000.00	(7,307.87)	12,692.13	
S-STAR	51 21210606	73220	Darul Uloom Islamic Center Gym Rehab.	WARD 7	50,000.00	(10.00)	49,990.00	
					TOTAL:	596,351.00	(0.00)	596,351.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET