

John Purdy - Attachment 3 - 2022 Xcel Electric Revenues within St. Paul

2022	Residential	Res. Energy	Res. Energy	Res. Fuel Cost	Res. Fuel	Sales True-up
	monthly	Charge per kWh	Charges Revenue	Chg. per kWh	Cost Revenue	per kWh
	kWh sold	Rate Code A01, A03	(B X C)		(B X E)	
MPUC #2 Elect. Sect. 5		32nd Sheet No. 1		23rd Sheet No. 91.1		Sheet 91.2
January	71,189,898.02	\$0.088030	\$6,266,846.72	\$0.025970	\$1,848,801.65	-\$0.005150
Feburary	52,739,834.00	\$0.088030	\$4,642,687.59	\$0.030660	\$1,617,003.31	-\$0.005150
March	79,668,782.00	\$0.088030	\$7,013,242.88	\$0.032680	\$2,603,575.80	-\$0.005150
April	52,276,307.00	\$0.088030	\$4,601,883.31	\$0.032560	\$1,702,116.56	-\$0.005150
May	48,073,029.23	\$0.088030	\$4,231,868.76	\$0.034530	\$1,659,961.70	-\$0.007360
June	61,516,837.06	\$0.103010	\$6,336,849.39	\$0.039790	\$2,447,754.95	-\$0.007360
July	71,882,117.99	\$0.103010	\$7,404,576.97	\$0.037760	\$2,714,268.78	-\$0.007360
August	90,008,413.02	\$0.103010	\$9,271,766.63	\$0.037780	\$3,400,517.84	-\$0.007360
September	62,673,033.92	\$0.103010	\$6,455,949.22	\$0.041190	\$2,581,502.27	-\$0.007360
October	46,367,146.01	\$0.088030	\$4,081,699.86	\$0.039260	\$1,820,374.15	-\$0.007360
November	17,660,240.09	\$0.088030	\$1,554,630.94	\$0.037240	\$657,667.34	-\$0.007360
December	654,965.86	\$0.088030	\$57,656.64	\$0.034230	\$22,419.48	-\$0.007360
Total 2022			\$61,919,658.91		\$23,075,963.82	

Res. True-up	Resource Adj.	Res. Adj. CIP	Resource Adj.	Res. Adj. RDF	Resource Adj.	Res. TCR	Resource Adj.
Revenue	CIP Rider	Rider Revenue	RDF Rider	Rider Revenue	TCR Rider	Rider Revenue	RES Rider %
(B X G)	per kWh	(B X J)	per kWh	(B X L)	per kWh	(B X N)	applies to col. D, U
	Sheet No. 92		Sheet No. 143		Sheet No. 144		Sheet No.'s 146, 147
-\$366,627.97	\$0.003521	\$250,659.63	\$0.001212	\$86,282.16	\$0.003614	\$257,280.29	0.050910
-\$271,610.15	\$0.003521	\$185,696.96	\$0.001212	\$63,920.68	\$0.003614	\$190,601.76	0.050910
-\$410,294.23	\$0.003521	\$280,513.78	\$0.001212	\$96,558.56	\$0.003614	\$287,922.98	0.050910
-\$269,222.98	\$0.003521	\$184,064.88	\$0.000902	\$47,153.23	\$0.003614	\$188,926.57	0.097650
-\$353,817.50	\$0.003521	\$169,265.14	\$0.000902	\$43,361.87	\$0.003614	\$173,735.93	0.097650
-\$452,763.92	\$0.003521	\$216,600.78	\$0.000902	\$55,488.19	\$0.003614	\$222,321.85	0.097650
-\$529,052.39	\$0.003521	\$253,096.94	\$0.000902	\$64,837.67	\$0.003614	\$259,781.97	0.097650
-\$662,461.92	\$0.003521	\$316,919.62	\$0.000902	\$81,187.59	\$0.003614	\$325,290.40	0.097650
-\$461,273.53	\$0.003521	\$220,671.75	\$0.000902	\$56,531.08	\$0.003614	\$226,500.34	0.097650
-\$341,262.19	\$0.001108	\$51,374.80	\$0.000902	\$41,823.17	\$0.003614	\$167,570.87	0.097650
-\$129,979.37	\$0.001108	\$19,567.55	\$0.000902	\$15,929.54	\$0.003614	\$63,824.11	0.097650
-\$4,820.55	\$0.001108	\$725.70	\$0.000902	\$590.78	\$0.003614	\$2,367.05	0.097650
-\$4,253,186.69		\$2,149,157.52		\$653,664.50		\$2,366,124.12	

Res. RES	8.92% Interim	Res. Interim Rate	Res.	Customer Charge	Res. Customer	City F. Fee Meter
Rider Revenue	Rate Adjustment	Adjust. Revenue	Meters	Overhead Svse.	Charge Revenue	Factor Charge
P X(D+U)	applies to col. D, U	R X(D+U)		Code A01	T X U	per meter
	Sheet No.'s 1, 94			Sheet No. 1		Sheet No. 93.7
\$367,248.64	0.0892	\$643,460.59	118,354.63	\$8.00	\$946,837.04	\$3.27
\$273,313.91	0.0892	\$478,876.46	90,735.32	\$8.00	\$725,882.56	\$3.27
\$421,050.35	0.0892	\$737,727.19	157,155.17	\$8.00	\$1,257,241.36	\$3.27
\$545,727.08	0.0892	\$498,503.39	123,339.96	\$8.00	\$986,719.68	\$3.27
\$508,414.63	0.0892	\$464,419.71	121,828.78	\$8.00	\$974,630.24	\$3.27
\$725,021.03	0.0892	\$662,282.39	135,980.14	\$8.00	\$1,087,841.12	\$3.27
\$808,811.59	0.0892	\$738,822.26	109,772.97	\$8.00	\$878,183.76	\$3.27
\$1,020,875.36	0.0892	\$932,535.40	147,833.27	\$8.00	\$1,182,666.16	\$3.27
\$726,398.22	0.0892	\$663,540.41	122,855.58	\$8.00	\$982,844.64	\$3.27
\$494,236.66	0.0892	\$451,468.61	122,450.93	\$8.00	\$979,607.44	\$3.27
\$187,092.13	0.0892	\$170,902.39	45,164.39	\$8.00	\$361,315.12	\$3.40
\$81,893.43	0.0892	\$74,806.90	97,623.22	\$8.00	\$780,985.76	\$3.40
\$6,160,083.03		\$6,517,345.71			\$11,144,754.88	

Res.City F. Fee	Res. City F. Fee	Res. City F. Fee	Res. Low Income	RES. Low Income	Total Taxable
Meter Revenue	Energy Charge	Energy Revenue	Energy Afford. Rider	Affordability Rider	Revenues
T X W	per kWh	B X Y	surcharge per meter	Revenue	D+F+H+J+L+N+P+R+U+W+Y+AA
	Sheet No. 93.9		Sheet No. 96		
\$387,019.64	\$0.0110	\$783,088.88	\$0.98	\$115,987.54	\$11,586,884.81
\$296,704.50	\$0.0110	\$580,138.17	\$0.98	\$88,920.61	\$8,872,136.35
\$513,897.41	\$0.0110	\$876,356.60	\$0.98	\$154,012.07	\$13,831,804.75
\$403,321.67	\$0.0110	\$575,039.38	\$0.98	\$120,873.16	\$9,585,105.91
\$398,380.11	\$0.0110	\$528,803.32	\$0.98	\$119,392.20	\$8,918,416.12
\$444,655.06	\$0.0110	\$676,685.21	\$0.98	\$133,260.54	\$12,555,996.57
\$358,957.61	\$0.0110	\$790,703.30	\$0.98	\$107,577.51	\$13,850,565.97
\$483,414.79	\$0.0110	\$990,092.54	\$0.98	\$144,876.60	\$17,487,681.03
\$401,737.75	\$0.0110	\$689,403.37	\$0.98	\$120,398.47	\$12,664,204.00
\$400,414.54	\$0.0110	\$510,038.61	\$0.98	\$120,001.91	\$8,777,348.42
\$153,558.93	\$0.0115	\$203,092.76	\$0.98	\$44,261.10	\$3,301,862.53
\$331,918.95	\$0.0115	\$7,532.11	\$0.98	\$95,670.76	\$1,451,747.01
\$4,573,980.95		\$7,210,974.25		\$1,365,232.47	\$122,883,753.47