

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	23-1110		
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3	<u>Budget Affected:</u>	Operating Budget	Parks and Recreation	General Fund
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5	<u>Total Amount of Transaction:</u>	see below		
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7	<u>Funding Source:</u>	Transfer of Appropriations		
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9	<u>Charter Citation:</u>	City Charter, Chapter 6.03.3 (5) - Resolutions, Chapter 12.01 - Personnel & Civil Service Rules		
10				

Fiscal Analysis

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14 Pursuant to the City Charter, Chapter 6, Section 6.03.3 (5), Chapter 12.01, and Civil Service Rule 3, the Office of Human Resources has put
15 forth this Resolution to ensure equitable compensation for these job classifications based on the results of a job study. This classification
16 change may or may not affect a specific department's budget.

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18 Classification Title: **Parks Services Lead (formerly Refectory Supervisor)**

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20 The change in grade and salary range is detailed below:

21 Current Grade: **021** Current Range: **\$18.92 - \$25.70 Hourly \$39,353.60 - \$53,456.00 Annually**
22 Proposed Grade: **024** Proposed range **\$20.46 - \$27.82 Hourly \$42,556.80 - \$57,865.60 Annually**
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