

**City of Saint Paul Financial Analysis**

1	File ID Number:	AO 15-117
2		
3	Budget Affected:	PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Grant
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.7.1
12		

**Fiscal Analysis**

Amend CDBG AC budget for the Vacant Building Demolition program and Admin

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cent	Account	Description			
1	28251820	73220	CDBG		-	-
TOTAL:				-	-	-

**Financing Changes**

*(Action Accomplished)*

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cent	Account	Description			
1	28251820	43001	CDBG	-	-	-
TOTAL:				-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601082	73220	VACANT BUILDING DEMO UNDESIGNATED	400,000.00	(100,936.92)	299,063.08
G-HUD	G511967601030	73220	424 GOODRICH AVE	-	11,306.28	11,306.28
G-HUD	G511968601030	73220	1007 ARUNDEL ST	-	8,510.00	8,510.00
G-HUD	G511969601030	73220	1100 MAGNOLIA AVE	-	11,375.00	11,375.00
G-HUD	G511970601030	73220	722 CONCORDIA AVE	-	13,500.59	13,500.59
G-HUD	G511971601030	73220	1404 BARCLAY ST	-	12,695.00	12,695.00
G-HUD	G511972601030	73220	676 WELLS ST	-	17,301.64	17,301.64
G-HUD	G511973601030	73220	1181 EDGERTON	-	26,248.41	26,248.41
G-HUD	G511947601021	68105	GENRAL ADMIN	900,000.00	(150,000.00)	750,000.00
G-HUD	G511946601021	68105	REHAB ADMIN	200,000.00	150,000.00	350,000.00
G-HUD						
TOTAL:				1,500,000.00	-	1,500,000.00

**Financing Changes**

*(Action Accomplished)*

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			
G-HUD	G519999601082	43015	VACANT BUILDING DEMO UNDESIGNATED	(400,000.00)	100,936.92	(299,063.08)
G-HUD	G511967601030	43015	424 GOODRICH AVE	-	(11,306.28)	(11,306.28)
G-HUD	G511968601030	43015	1007 ARUNDEL ST	-	(8,510.00)	(8,510.00)
G-HUD	G511969601030	43015	1100 MAGNOLIA AVE	-	(11,375.00)	(11,375.00)
G-HUD	G511970601030	43015	722 CONCORDIA AVE	-	(13,500.59)	(13,500.59)
G-HUD	G511971601030	43015	1404 BARCLAY ST	-	(12,695.00)	(12,695.00)
G-HUD	G511972601030	43015	676 WELLS ST	-	(17,301.64)	(17,301.64)
G-HUD	G511973601030	43015	1181 EDGERTON	-	(26,248.41)	(26,248.41)
G-HUD	G511947601021	43015	GENRAL ADMIN	(900,000.00)	150,000.00	(750,000.00)
G-HUD	G511946601021	43015	REHAB ADMIN	(200,000.00)	(150,000.00)	(350,000.00)
G-HUD						
TOTAL:				(1,500,000.00)	-	(1,500,000.00)